

# COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL FUNDING PLAN FISCAL YEAR 2013-14

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT



**April 2013** 

## **BOARD OF SUPERVISORS**

**GREG COX** 

District 1

**DIANNE JACOB** 

District 2

**DAVE ROBERTS** 

District 3

**RON ROBERTS** 

District 4

**BILL HORN** 

District 5

# HELEN N. ROBBINS-MEYER CHIEF ADMINISTRATIVE OFFICER

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

TODD HENDERSON DIRECTOR

## **Action Plan for the County of San Diego Consortium Table of Contents**

#### ı. **FY 2013-14 ACTION PLAN NARRATIVE**

Compliance with Consolidated Plan Regulations	Exec	cutive Summary		<u>1-1</u>
Top Housing and Community Development Needs Five-Year Strategic Plan and Year-Three (2012-13) Action Plan Countywide Strategic Initiatives 1-7  General Questions Managing the Process Citizen Participation 1-2 Institutional Structure 1-2 Monitoring 1-3 Lead-based Paint Specific Housing Objectives Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4 Alternative 2-1-2-44 Alternative 2-45-2-51	Co	ompliance with Consolidated Plan Regulations	1-1	
Five-Year Strategic Plan and Year-Three (2012-13) Action Plan 1-4 Countywide Strategic Initiatives 1-7  General Questions 1-2  Managing the Process 1-2 Citizen Participation 1-2 Institutional Structure 1-2 Monitoring 1-3 Lead-based Paint 1-3 Specific Housing Objectives 1-3 Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1-2-44 Alternative 2-45-2-51	Le	ead and Participating Organizations	1-1	
Countywide Strategic Initiatives	To	pp Housing and Community Development Needs	1-3	
General Questions 1-2  Managing the Process 1-2  Citizen Participation 1-2  Institutional Structure 1-2  Monitoring 1-3  Lead-based Paint 1-3  Specific Housing Objectives 1-3  Needs of Public Housing 1-3  Barriers to Affordable Housing 1-3  HOME/ American Dream Down Payment Initiative (ADDI) 1-3  Specific Homeless Prevention Elements 1-3  Emergency Solutions Grants (ESG) 1-4  Community Development 1-4  Antipoverty Strategy 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	Fi	ve-Year Strategic Plan and Year-Three (2012-13) Action Plan	1-4	
Managing the Process       1-2         Citizen Participation       1-2         Institutional Structure       1-2         Monitoring       1-3         Lead-based Paint       1-3         Specific Housing Objectives       1-3         Needs of Public Housing       1-3         Barriers to Affordable Housing       1-3         HOME/ American Dream Down Payment Initiative (ADDI)       1-3         Specific Homeless Prevention Elements       1-3         Emergency Solutions Grants (ESG)       1-4         Community Development       1-4         Antipoverty Strategy       1-4         Non-homeless Special Needs (91.220 (c) and (e))       1-4         Housing Opportunities for Persons with AIDS       1-4         Specific HOPWA Objectives       1-4         II. LIST OF ANNUAL PLAN PROPOSALS       2-1-2-44         Recommended       2-1-2-44         Alternative       2-45-2-51	Co	ountywide Strategic Initiatives	1-7	
Citizen Participation 1-2 Institutional Structure 1-2 Monitoring 1-3 Lead-based Paint 1-3 Specific Housing Objectives 1-3 Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Community Development 1-4 Antipoverty Strategy 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4 II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1—2-44 Alternative 2-45—2-51	Gen	eral Questions		1-21
Institutional Structure 1-2  Monitoring 1-3  Lead-based Paint 1-3  Specific Housing Objectives 1-3  Needs of Public Housing 1-3  Barriers to Affordable Housing 1-3  HOME/ American Dream Down Payment Initiative (ADDI) 1-3  Specific Homeless Prevention Elements 1-3  Emergency Solutions Grants (ESG) 1-4  Community Development 1-4  Antipoverty Strategy 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	Man	aging the Process		<u>1-25</u>
Monitoring 1-3 Lead-based Paint 1-3 Specific Housing Objectives 1-3 Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Community Development 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4 II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1-2-44 Alternative 2-45-2-51	Citiz	en Participation		<u>1-26</u>
Lead-based Paint 1-3 Specific Housing Objectives 1-3 Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Community Development 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4 II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1—2-44 Alternative 2-45—2-51	Inst	itutional Structure		<u>1-27</u>
Specific Housing Objectives 1-3  Needs of Public Housing 1-3  Barriers to Affordable Housing 1-3  HOME / American Dream Down Payment Initiative (ADDI) 1-3  Specific Homeless Prevention Elements 1-3  Emergency Solutions Grants (ESG) 1-4  Community Development 1-4  Antipoverty Strategy 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	Mon	itoring		<u>1-30</u>
Needs of Public Housing 1-3 Barriers to Affordable Housing 1-3 HOME/ American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Community Development 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4 II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1-2-44 Alternative 2-45-2-51	Lead	d-based Paint		<u>1-30</u>
Barriers to Affordable Housing 1-3 HOME / American Dream Down Payment Initiative (ADDI) 1-3 Specific Homeless Prevention Elements 1-3 Emergency Solutions Grants (ESG) 1-4 Community Development 1-4 Antipoverty Strategy 1-4 Non-homeless Special Needs (91.220 (c) and (e)) 1-4 Housing Opportunities for Persons with AIDS 1-4 Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1-2-44 Alternative 2-45-2-51	Spec	cific Housing Objectives		<u>1-31</u>
HOME / American Dream Down Payment Initiative (ADDI)  Specific Homeless Prevention Elements  Emergency Solutions Grants (ESG)  Community Development  Antipoverty Strategy  Non-homeless Special Needs (91.220 (c) and (e))  Housing Opportunities for Persons with AIDS  Specific HOPWA Objectives  1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended  Alternative  2-1—2-44  Alternative  2-45—2-51	Nee	ds of Public Housing		1-32
Specific Homeless Prevention Elements 1-3  Emergency Solutions Grants (ESG) 1-4  Community Development 1-4  Antipoverty Strategy 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	Barr	iers to Affordable Housing		<u>1-33</u>
Emergency Solutions Grants (ESG) 1-4  Community Development 1-4  Antipoverty Strategy 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	HON	ME/ American Dream Down Payment Initiative (ADDI)		<u>1-33</u>
Community Development 1-4  Antipoverty Strategy_ 1-4  Non-homeless Special Needs (91.220 (c) and (e)) 1-4  Housing Opportunities for Persons with AIDS 1-4  Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1—2-44  Alternative 2-45—2-51	Spe	cific Homeless Prevention Elements		<u>1-35</u>
Antipoverty Strategy	Eme	rgency Solutions Grants (ESG)		1-40
Non-homeless Special Needs (91.220 (c) and (e))  Housing Opportunities for Persons with AIDS  Specific HOPWA Objectives  1-4  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended Alternative  2-1—2-44  Alternative 2-45—2-51	Com	munity Development		1-41
Housing Opportunities for Persons with AIDS  Specific HOPWA Objectives  II. LIST OF ANNUAL PLAN PROPOSALS  Recommended Alternative 2-1—2-44 Alternative 2-45—2-51	Anti	poverty Strategy		1-42
Specific HOPWA Objectives 1-4  II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1-2-44 Alternative 2-45-2-51	Non	-homeless Special Needs (91.220 (c) and (e))		1-43
II. LIST OF ANNUAL PLAN PROPOSALS  Recommended 2-1-2-44  Alternative 2-45-2-51	Hou	sing Opportunities for Persons with AIDS		1-43
Recommended 2-1—2-44 Alternative 2-45—2-51	Spe	cific HOPWA Objectives		<u>1-44</u>
	II.	Recommended Alternative	2-45-	-2-51

## III. APPENDICES

- A. SF424
  B. List of Projects
  C. Public Comments and Status
  D. Fair Housing Matrix
- E. Certifications

## **Action Plan**

The CPMP Fourth Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## **Narrative Responses**

**GENERAL** 

## **Executive Summary**

#### **Program Year 4 Action Plan Executive Summary:**

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

- To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
- 2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan FY 2013-14 Action Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer the HOPWA Program for the region.

## **Compliance with Consolidated Plan Regulations**

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

#### **Lead and Participating Organizations**

The County of San Diego, Department of Housing and Community Development (HCD), is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- CDBG. The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
  - Construction and rehabilitation of community facilities including those that help specific needs populations (e.g., community centers, homeless shelters);
  - > Removal of accessibility barriers from public buildings;
  - ➤ Loans or grants to businesses for job training and hiring of lower income workers:
  - Demolition of property;
  - Public services;
  - > Public infrastructure improvements (streets, sidewalks); and
  - Assistance for homeownership.
- HOME. The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- ESG. The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grant program and renames it as the Emergency Solutions Grant (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process for funds to assist homeless persons by providing greater coordination in responding to their needs. The change in the program's name, from Emergency Shelter Grant to Emergency Solutions Grant, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
- HOPWA. The Housing Opportunities for Persons with AIDS Program assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with

operating costs of housing facilities; the issuance of short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. The City of San Diego has contracted with the County to administer the HOPWA funds for the region.

#### **Top Housing and Community Development Needs**

The research to identify the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County;
   and
- A written and electronic survey of stakeholders and residents.

**Common themes.** Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special needs populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities, and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the first decade of the century, averaging 1.5 percent per year. The County's new residents and the aging of current residents shifted the County's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the County is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region rose during the first decade of the century leading to significant price increases.

Although housing prices have dropped since 2009, prices increased so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. Although in 2012, the median price of a home in San Diego County was just over \$300,000, this price range is still not affordable to many potential homebuyers.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the last decade. The two-bedroom Fair Market Rent (FMR) for San Diego County, as calculated by HUD, rose from \$805 in 2000 to \$1,278 in 2012.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation. Residents communicated their top housing and community development priorities through a survey conducted for the Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

#### Five-Year Strategic Plan and Year-Four (2013-14) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

HUD block grant funds are the primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-Four Action Plan. The County will leverage and combine additional funding sources as much as possible. Potential sources include those available through State Road Tax, special assessments, tax credits and private funds.

While the 2013-14 Annual Plan has been prepared based on 2012-13 funding levels, the 2013-14 federal entitlement grant amounts may decline overall from 2012-13. The 2013-14 estimated entitlement grant funding amounts are as follows:

- CDBG \$3,364,413 plus an estimated \$325,000 program income;
- HOME \$2,143,532 plus an estimated \$300,000 program income;
- ESG \$367,641

■ HOPWA — \$2,883,128.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2013-14 program year, the County will allocate \$999,361 for housing and homeless assistance activities, and \$1,618,575 to community development improvement projects. The awards for housing and homeless activities are generally issued through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The <u>Goals</u> below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- **Goal 1.** Increase rental housing opportunities in San Diego County.
- **Goal 2.** Increase affordable homeownership opportunities in San Diego County.
- **Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- **Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.
- **Goal 5.** Increase affordability and availability of housing for special needs populations.
- **Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- **Goal 7.** Fund Americans with Disabilities Act (ADA) improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8. As applications are received and the need is demonstrated, fund new programs— including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- **Goal 9.** Increase and maintain housing opportunities for persons who are homeless.

The *Objectives* and *Outcomes* refer to the 2013-14, Year-Four Action Plan. Each objective and outcome relates to the Five-year Goals. The objectives detail what the County intends to accomplish with the identified funding sources to meet housing and community development needs.

HUD's Community Planning and Development Performance Measurement System uses a numbering system to tie outcomes and objectives with each planned activity

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes, are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on April 9, 2013. Please see Appendix B for tables listing the projects to be funded during the program year.

Evaluation of past performance. Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 13 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower-income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower-income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year Three (FY 2012-13) of the five-year consolidated plan is currently underway. Therefore, accomplishments of Year Three will be reported in the FY 2012-13 Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted to HUD in September 2013.

The accomplishments of Year Two of the 2010-15 consolidated plan that were reported in the FY 2011-12 CAPER are summarized below:

 The Urban County Home Repair program funded thirty loans which assisted low income homeowners address deferred maintenance and enhance energy efficiency.

- CDBG funds totaling \$109,880 were disbursed for five ADA public improvement projects.
- \$472,556 of CDBG and \$2,221,107 of HOME funds were expended towards the financing of the acquisition and rehabilitation for Primrose Avenue Apartments. This 22-unit multifamily rental development will be used to house families that were recently experiencing homelessness.
- The Regional Cold Weather Shelter Voucher Program received \$67,500 in CDBG funds to assist 344 individuals with temporary housing.
- The County of San Diego executed an Urban County Fair Housing Program administrator contract with North County Lifeline. CDBG funds in the amount of \$130,300 were allocated for this contract which provides the community with fair housing resources. The program assisted 332 citizens with fair housing assistance.
- HOME funds were used to assist thirty-three low-income households to purchase their first home through homebuyer programs.
- Twenty CDBG funded public facilities and improvement projects were completed in the unincorporated area and participating cities
- CDBG funds supported ten public services programs that provide services to atrisk youth, seniors, the homeless, and other low- and moderate-income groups in the unincorporated area and participating cities.

#### **Countywide Strategic Initiatives**

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

**Healthy Families:** make it easier for residents to lead healthy lives while improving opportunities for children and adults.

- Help residents of every age adopt a healthy lifestyle.
- Make neighborhoods healthy places to live, work and play.
- Improve access to high-quality and efficient care that leads to improved physical and behavioral health.
- Assist families in achieving and maintaining self-sufficiency and promote the future well-being and prospects of all residents.

**Sustainable Environments:** Support environments that foster viable, livable communities while bolstering economic growth.

• Provide for planning, development, infrastructure and services that support the local economy and are fundamental to a strong, vibrant region.

- Implement land use strategies that protect and promote our natural and agricultural resources, diverse habitats and sensitive species.
- Promote an environment where communities can prosper and residents can enjoy parks, open spaces, clean air and water, and outdoor experiences.
- Encourage residents of all ages to engage in community life, civic activities, and recreational interests.

#### Safe Communities: Promote safe communities

- Prevent crime and make neighborhoods safe places to live, work and play.
- Provide for a strong, collaborative criminal justice system that holds offenders accountable and protects victims' rights.
- Reduce recidivism and help offenders successfully reenter society.
- Ensure the most vulnerable residents are protected from abuse and neglect.
- Help communities prepare, respond, and recover from natural disasters, public health threats, environmental hazards and other emergencies.

## Consolidated Plan Strategic Goals to improve opportunities for children and families.

**Goal 1.** Increase rental housing opportunities in San Diego County.

<u>Objective DH-2.1.</u> Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 2.** Increase affordable homeownership opportunities in San Diego County.

<u>Objective DH-2.4.</u> Assist owner households with needed improvements.

<u>Objective DH-2.5.</u> Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

<u>Objective DH-2.6.</u> Provide funding to participating cities for their respective homeownership assistance programs.

<u>Objective DH-1.3.</u> Fund HCD's homebuyer education and counseling program.

#### Consolidated Plan Strategic Goals to promote safe and livable communities.

**Goal 3**. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

<u>Objective SL-1.1.</u> Pursue public facility and infrastructure improvement, and public services projects.

<u>Objective SL-1.2.</u> Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

## Consolidated Plan Strategic Goals to protect quality of life and support economic development.

**Goal 4**. Encourage development practices that encourage energy efficiency and self sufficiency.

<u>Objective SL-3.1.</u> Promote energy efficiency in all projects whenever feasible.

## Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.

**Goal 5**. Increase affordability and availability of housing for special needs populations.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

- **Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- **Goal 7**. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

<u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

**Goal 8**. As applications are received and the need is demonstrated, fund new programs including acquisition, rehabilitation and rental assistance which are targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

## Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.

**Goal 9**. Increase and maintain housing opportunities for persons who are homeless.

<u>Objective DH-1.1.</u> Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

<u>Objective DH-1.2.</u> Provide assistance or housing vouchers to persons who are homeless.

<u>Objective DH-1.4.</u> Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit demonstrates how the County of San Diego plans to allocate its FY 2013-14 block grants to address its five year Consolidated Plan goals and objectives.

Exhibit I-1
Year 4 FY 2013-14 Block Grants for Five-Year Consolidated Plan Goals,

County of San	Diego									
		HUD Objec- tive	13/14 Quan-							Prior
Goal	Objectives	Code	tity	UOM	2012-13 Activity	CDBG	HOME	ESG	HOPWA	Year
Increase rental housing opportunities.	Annual NOFA to fund affordable rental housing production.	DH-2.1	1	NOFA	Housing Development Fund	70,792	\$1,149,906			
	Rental assistance to special needs populations.	DH-2.2	65	Persons	TRBA-Foster Youth					\$576,000
	Rental assistance to special needs populations.	DH-2.2	40	Persons	TRBA-Family Reunification					\$562,000
	Rental assistance to special needs populations. Rental assistance	DH-2.2	80	HHs	TBRA-HOPWA					
	to special needs populations.  Rental assistance	DH-2.2	26	HHs	Vista - Mobilehome Assistance Program		\$100,000			
	to special needs populations.	DH-2.2	4	Units	Carlsbad Affordable Housing					
Increase     affordable     homeownership     opportunities.	Owner-occupied rehabilitation.	DH-2.4	20	Units	County Home Repair Program					
	Owner-occupied rehabilitation.	DH-2.4	8	Units	San Marcos Residential Rehabilitation Program		\$116,931			
	Owner-occupied rehabilitation.	DH-2.4	5	Units	Encinitas Residential Rehabilitation Program		\$111,318			
	Owner-occupied rehabilitation.	DH-2.4	2	Units	Vista Housing Rehabilitation Program		\$97,773			
	Homebuyer assistance.	DH-2.5	N/A	N/A	rrogram		Ψ/1,113			
	Local homeownership programs.	DH-2.6	6	HHs	La Mesa DP and Closing Cost Assistance		\$109,015			
	Local homeownership programs.	DH-2.6	4	HHs	Carlsbad Down Payment and Closing Cost Assistance Project		\$146,106			
	Local homeownership programs.	DH-2.6	10	HHs	Santee First-Time Homebuyer Program		\$98,130			
	Homebuyer education and Foreclosure			_						
3. Fund public improvements	counseling.  Countywide public facility and infrastructure improvement	DH-1.3	160	Persons		\$36,750				
and public services.	projects and public services.  Participating cities	SL-1.1	25	Projects	See following list					
	public facility and infrastructure improvement projects and public services.	SL-1.2	8	Projects	See following list					
Encourage     energy efficient     development and			-		See above will accomplish through housing development and the Home Repair					
self-sufficiency.	Energy efficiency.	SL-3.1	l		Program.			]	1	1

	i		1	1	i		i	•		
5. Increase special					See above					
needs housing opportunities.	Rental assistance.	DH-2.2			duplicated above see following list					
	Rental assistance.	D11-2.2			see ronowing list					
<ol><li>Fund housing and supportive</li></ol>										
services for										
persons with					Con following that					
HIV/AIDS.					See following list See above					
7. Fund ADA	ADA improvement	0.40			duplicated above					
improvements.	funding.	SL-1.3			see following list			1		
8. Fund new, targeted special					See above duplicated above					
needs programs.					see following list					
0 1	Homeless shelter									
<ol><li>Increase housing opportunities for</li></ol>	and transitional housing				Rotational Shelter					
the homeless.	opportunities.	DH-1.1	250	Persons	Program					
	Homeless shelter and transitional									
	housing				Domestic Violence					
	opportunities. Homeless shelter	DH-1.1	130	Persons	Emergency Shelter					
	and transitional				Transitional Housing,					
	housing	DII 1 1	20	Damana	Special Needs,					
	opportunities. Homeless shelter	DH-1.1	28	Persons	Escondido					
	and transitional									
	housing opportunities.	DH-1.1	48	Persons	Transitional Housing, Families, Vista					
	Assistance to	D11 1.1	10	1 0130113	Turrines, vista					
	persons									
	experiencing homelessness or									
	at risk of	DII 1 1	TDD	TDD	FCC Flimible Activities			¢242.455		¢275 027
	homelessness Homeless	DH-1.1	TBD	TBD	ESG Eligible Activities Security Deposit and			\$243,155		\$275,827
	Prevention and				Utility Deposit					
	Rapid Re-housing	DH-1.1	80	HHs	Assistance Program			\$96,913		
	Housing vouchers	DH-1.2	40	Persons / HHs	Hotel Voucher Program	\$68,250				
	Regional	D11-1.2	40	7 11113	Trogram	ψ00,230				
	Continuum of				HMIS Expansion					
	Care commitment	DH-1.4	18000	Persons	Project	\$52,500				
									1	
Administrative and supportive services.					Housing Development Administration	\$263,069				
Supportive Services.					Mobile Home					
					Mediation	\$10,000				
			113	Persons	Fair housing program	\$147,000				
		_			Safe Housing Coordinator	\$31,000			1	
					Supportive housing	φ31,000				
					program (SHP)	#20.000				
		1			consultants	\$20,000			1	
					Affordable housing services	\$300,000				
					CDBG administration	\$288,181				
					HOME administration	\$255,101	\$214,353			
									•	•
					HOPWA program					

The following pages summarize the projects by location and/or nature of activity that are recommended to be funded with CDBG, HOME, ESG and HOPWA funds in FY 2013-14 based on estimated funding levels:

## **RECOMMENDED CDBG PROPOSALS**

	City of Coronado	
	City of Coronado ADA Compliant Ramps	\$70,118
	City of Del Mar	
	<del></del>	¢12 020
	City of Del Mar – ADA Camino Del Mar Sidewalk and 11 <sup>th</sup> Street Ramp Improvements	\$13,929
	City of Imperial Beach	
_	City of Imperial Beach -Fire Engine Acquisition	\$104,331
	<u>City of Lemon Grove</u>	
	City of Lemon Grove Street Rehabilitation Project Reimbursement	\$83,577
	City of Poway	
	City of Poway ADA Barrier Removal - Old Poway Park	\$50,743
	City of Poway – HomeShare and Community Connections Program	\$79,690
	City of Poway – North County Regional Winter Shelter Program	\$11,550
	City of Solana Beach	
	City of Solana Beach – ADA Sidewalk Improvements	\$40,081
		+
	TOTAL PARTICIPATING CITIES	\$454,019
	<u>Fallbrook</u>	
	Fallbrook – Don Dussault Park Improvements	
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design	
	·	\$84,000
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements	\$216,690 \$84,000 \$115,500
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way)	\$84,000 \$115,500
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements  Lakeside	\$84,000 \$115,500 \$9,450
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements  Lakeside Lakeside – I Love a Clean Lakeside	\$84,000
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements  Lakeside Lakeside – I Love a Clean Lakeside Lakeside Boys and Girls Club Improvements	\$84,000 \$115,500 \$9,450
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements  Lakeside Lakeside – I Love a Clean Lakeside Lakeside Boys and Girls Club Improvements  Lincoln Acres Lincoln Acres Pedestrian Ramps Design and Construction	\$84,000 \$115,500 \$9,450 \$115,500
	Fallbrook – Ammunition/Alturas Sidewalks Sidewalks (Design and Right of Way) Fallbrook Boys and Girls Club Improvements  Lakeside Lakeside – I Love a Clean Lakeside Lakeside Boys and Girls Club Improvements  Lincoln Acres	\$84,000 \$115,500 \$9,450 \$115,500

<u>Ramona</u>	
Ramona Senior Center Floor Replacement	\$25,43 <i>6</i>
Rural Northeast	
SD County Fire Authority Apparatus Equipment	\$59,677
Rural Southeast	
Rural Southeast – Shelter Valley Community Center Emergency Generator	\$16,170
Rural Southeast Jess Martin Ball field Improvements	\$228,900
Rural Southeast Descanso Pathway	\$315,000
Rural Southeast Fire Station Extractor and Dryer at Lake Morena	\$15,872
 SD County Fire Apparatus Equipment	\$134,457
<u>Regional</u>	
Regional – City/County Reinvestment Task Force	\$46,800
TOTAL UNINCORPORATED AREA	\$1,622,852
TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,076,871

## HOUSING PROJECTS

<u>Urban County</u>		
Regional – Affordable Housing Services		\$300,000
Regional – Cold Weather Shelter Voucher	Program	\$68,250
Regional – Fair Housing Program Administ	rator	\$147,000
Regional – First Time Homebuyer Education	on and Foreclosure	\$36,750
Regional – Housing Development Fund		\$333,861
Regional – Mobile Home Mediation Service	es .	\$10,000
Regional – Safe Housing Coordinator		\$31,000
Regional San Diego County HMIS Project	ct	\$52,500
Regional – Supportive Housing Consultant		\$20,000
	Subtotal	\$999,361
Management and Administration		\$288,181
TOTAL ESTIMATED CDBG GR	ANT ENTITLEMENT	\$3,364,413

#### ESTIMATED CDBG PROGRAM REVENUE<sup>1</sup>

City of Poway Residential Rehabilitation Reconveyances		\$25,000
Mobile Home Owner Assistance Program		\$50,000
County Home Repair Program		\$200,000
Miscellaneous Program Revenue		\$50,000
		_
	TOTAL	\$325,000

#### **ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION**

	TOTAL	\$325,000
CDBG Management/Administration		\$60,000
County Home Repair Program		\$160,000
County's Housing Development Fund		\$80,000
City of Poway		\$25,000

<sup>&</sup>lt;sup>1</sup> Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests.

## CDBG PROGRAM MODIFICATIONS

## **MID-YEAR 2012-13 ACTIVITY FUNDING**

Fire Authority Equipment-Sunshine Summit Fire Engine	\$544,667
Fire Authority Equipment-Potrero Fire Engine	\$544,667
Fire Authority Equipment-Ocotillo Wells Water Tender	\$453,869
Fallbrook W. Alvarado Sidewalks Construction Supplement	\$10,000
FY 2012-13 City of Imperial Beach-Imperial Beach Boulevard Pedestrian Crosswalk Project	\$144,823
CDBG SUPPLEMENTAL ACTIVITY FUNDING	
 County's Home Repair Program	\$150,000
City of Poway- FY 2013-14 ADA Barrier Removal Project - Old Poway Park	\$84,913
Imperial Beach Fire Truck Advance FY 2013-14	\$200,637
City of Coronado-FY 2013-14 Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps	\$115,000
Fallbrook-Don Dussault Park Improvements	\$9,139
<u>TOTAL</u>	\$2,257,715
SOURCES OF CDBG FUNDS	
City of Poway-FY 2011-12 Affordable Housing (IDIS #)(completed)	\$1,110
City of Poway-FY 2011-12 ADA Project (IDIS #538514) (completed)	\$33,418
City of Poway-FY 2011-12 North County Regional Winter Shelter Program (IDIS #2415) (completed)	\$889
City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS #2416) Residential Rehabilitation Program (completed)	\$49,496
Income	
Fallbrook West Alvarado Sidewalks ROW (completed)	\$10,000
	\$10,000 \$104,331
Fallbrook West Alvarado Sidewalks ROW (completed)  City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)  City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)	
Fallbrook West Alvarado Sidewalks ROW (completed)  City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)  City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)  City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony Avenue ADA Ramps and Pop-outs (Southwest)(completed)	\$104,331
Fallbrook West Alvarado Sidewalks ROW (completed)  City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)  City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)  City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony	\$104,331 \$22,492
Fallbrook West Alvarado Sidewalks ROW (completed)  City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)  City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)  City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony Avenue ADA Ramps and Pop-outs (Southwest) (completed)  City of Coronado FY 2011-12 ADA Improvements Project	\$104,331 \$22,492 \$18,000
Fallbrook West Alvarado Sidewalks ROW (completed)  City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)  City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)  City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony Avenue ADA Ramps and Pop-outs (Southwest) (completed)  City of Coronado FY 2011-12 ADA Improvements Project (completed)  City of Coronado FY 2012-13 ADA Compliant Sidewalk Ramps	\$104,331 \$22,492 \$18,000 \$45,000

\$2,257,715

**TOTAL** 

## RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

CONSORTIUM CITIES	
City of Carlsbad	
City of Carlsbad HOME Downpayment and Closing Cost Assistance Project	\$146,106
City of Encinitas	
City of Encinitas – HOME Residential Rehabilitation Program	\$111,318
<u>City of La Mesa</u>	
City of La Mesa – HOME Down Payment and Closing Cost Assistance Program	\$109,015
City of San Marcos	
City of San Marcos – HOME Residential Rehabilitation Program	\$116,931
City of Santee	
City of Santee – HOME First-Time Homebuyer Program	\$98,130
City of Vista	
City of Vista—HOME Housing Rehabilitation Program	\$97,773
City of Vista – HOME Mobilehome Assistance Program	\$100,000
TOTAL CONSORTIUM CITIES	\$779,273
URBAN COUNTY	
HOME — Housing Development Program	\$1,149,906
HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program (\$576,000 funded with prior year funds)	\$0
HOME – Family Reunification Tenant-Based Rental Assistance Program (\$562,000 funded with prior year funds)	\$0
HOME – County Program Administration	\$214,353
TOTAL URBAN COUNTY	\$1,364,259
TOTAL HOME ENTITLEMENT	\$2,143,532

## ESTIMATED HOME PROGRAM REVENUE<sup>2</sup>

Urban County HOME Downpayment and Closing Costs Reconveyances	\$35,000
Urban County HOME Housing Development Reconveyances	\$230,000
Consortium Cities HOME Program Reconveyances	\$30,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	\$5,000
TOTAL	\$300,000
ESTIMATED HOME PROGRAM EXPENDITURES	
Urban County HOME Downpayment and Closing Costs Program	\$31,500
Urban County HOME Housing Development Funds	\$211,500
Consortium Cities HOME Program	\$30,000
HOME Administration	\$27,000
TOTAL	\$300,000
HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING	
Urban County - FY 2013-14 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$576,000
Urban County – FY 2013-14 HOME Family Reunification Tenant-Based Rental Assistance Program	\$562,000
Urban County – FY 2013-14 Downpayment and Closing Cost Assistance Program	\$100,157
<u>TOTAL</u>	\$1,238,157
SOURCES OF HOME FUNDS	
Housing Development Program	\$1,138,000
Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program	\$100,157
<u>TOTAL</u>	\$1,238,157

<sup>&</sup>lt;sup>2</sup> HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

## **EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS**

## **Urban County**

ESG Projects - being selected through an NOFA Process	\$340,068
TOTAL Housing Development Funds	\$340,068
Emergency Solutions Grant-Program Administration	\$27,573
TOTAL EMERGENCY SOLUTIONS GRANT ENTITLEMENT	\$367,641
EMERGENCY SOLUTIONS GRANT REALLOCATION OF PROGRAM FUNDING	
Emergency Solutions Grant Projects that provide assistance to persons experiencing homelessness or at risk of homelessness	\$275,827
TOTAL	\$275,827
SOURCES OF EMERGENCY SOLUTIONS GRANT FUNDS	
Prior Year Emergency Solutions Grant Funds	\$275,827
TOTAL	\$275,827

## **HOPWA PROGRAM**

San Diego County	
Being Alive-Helping Hands Moving Services	\$59,560
Community Housing Works-Residential Services Coordinator	\$32,059
Fraternity House-Fraternity House	\$172,450
Fraternity House-Michaelle House	\$209,507
County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	\$252,350
County of San Diego Housing Authority-Tenant-Based Rental Assistance Program	\$774,519
County of San Diego Housing Authority-Resource Identification	\$201,818
County of San Diego-Department of Purchasing and Contracting	\$10,000
Mama's Kitchen-HOPWA Nutrition Program	\$159,500
South Bay Community Services-Residential Services Coordinator	\$26,419
St. Vincent de Paul-Josue Homes I, II, III, IV, V & VI	\$599,017
Stepping Stone of San Diego-Enya House	\$168,057
Stepping Stone of San Diego-Central Avenue	\$102,180
Townspeople-Housing Operations	\$22,667
Townspeople-Emergency Housing	\$6,532
HOPWA Program Administration	\$86,493
TOTAL HOPWA ENTITLEMENT	\$2,883,128
HOPWA SUPPLEMENTAL FUNDING	
Being Alive-Information and Referral Services	\$92,700
Townspeople-Housing Operations	\$28,333
Townspeople-Emergency Housing	\$98,968
TOTAL	<u>\$220,001</u>
SOURCES OF HOPWA FUNDS	
Prior Year HOPWA Funds	\$220,001
TOTAL	\$220,001

#### **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

#### **Program Year 3 Action Plan General Questions response:**

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego and the cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG entitlement funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation of HOPWA funds on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower-income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower-income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing. To this end, CDBG funds will be used next year primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very-low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers tenant-based rental assistance (TBRA) to help reduce the gap between those who need deeply subsidized units and what the private market provides.

#### 4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to residents of the County of San Diego in pursuit of affordable housing:

## Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval of a lease, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents.

It is anticipated that just over \$115 million in Section 8 funds will be used to assist 11,015 households during FY 2013-143. Of these 11,015 households, approximately 9,406 will be small-related households, 1,376 will be large-related households, and 2,907 will be elderly households that may be either small-related or large-related households. This estimate is based on a 98% voucher utilization rate.

Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH): The HEARTH Act of 2009 amended the McKinney-Vento Homeless Assistance Act. The HEARTH Act consolidates the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care program, and Section 8 Moderate Rehabilitation SRO program) into a single grant program known as the Continuum of Care (CoC) Program. The CoC program is designed to assist individuals and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. In the current 2012 CoC Program competition, 29 organizations in the County's jurisdiction are applying for \$4.9 million in renewal funds. In addition, one new project application for permanent housing was submitted for \$650,000.

Mortgage Credit Certificate (MCC) Program: HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first homes. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid,

resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 60 households will receive these benefits in FY 2013-14, with approximately 40 households earning less than or equal to 80% of the area median income. Of the 60 households, it is estimated that 14 will be issued MCCs in the San Diego Urban County, with approximately 7 households earning less than or equal to 80% of the area median income.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt-to-income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

**Section 811 Handicapped:** This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive \$140,150 in Capital Funds in FY 2013-14 for the modernization of four public housing developments (121 units) in the City of Chula Vista.

#### **State Programs**

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to accept LIHTCs as a leveraging source of funds.

**CalHome Program:** This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time homebuyers. As participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA): Provides below-market interestrate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers.

**State of California Multifamily Housing Program (MHP):** This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

**State of California Emergency Housing Assistance Program (EHAP):** This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA): In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The Act provides a dedicated source of funds to reduce the long-term impact of untreated serious mental illness and expand service programs. The MHSA recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

#### **Local Programs**

**Redevelopment Low Income Housing Set Aside Funds:** Redevelopment agencies were dissolved pursuant to AB26. No new redevelopment funds are expected to become available during FY 2013-14.

**County Density Bonus Programs:** There are three density bonus programs which are administered by the County Department of Planning and Development Services: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

## San Diego County Fire Authority:

The Fire Authority has a goal to unify the administrative support, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide regional fire protection leadership with local control through collaboration across boundaries. With an annual budget of \$15.5 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$200 million in improved fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

## Private Resources/Financing Programs

**Conventional Lending Industry:** Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Local Initiatives Support Corporation (LISC): The LISC is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise

children. LISC mobilizes corporate, government and philanthropic support to provide local community development organizations with:

- loans, grants and equity investments
- local, statewide and national policy support
- technical and management assistance

LISC is a national organization with a community focus. Program staff is based in every city and many of the rural areas where LISC-supported community development takes shape. In collaboration with local community development groups, LISC staff help identify priorities and challenges, delivering the most appropriate support to meet local needs.

LISC is Building Sustainable Communities by achieving five goals:

- Expanding Investment in Housing and Other Real Estate
- Increasing Family Income and Wealth
- Stimulating Economic Development
- Improving Access to Quality Education
- Supporting Healthy Environments and Lifestyles

Federal Home Loan Bank Community Investment Program (CIP): Each Federal Home Loan Bank operates a CIP that offers below-market-rate loans to members for long-term financing for housing and economic development that benefits low- and moderate-income families and neighborhoods. The program is designed to be a catalyst for economic development because it supports projects that create and preserve jobs and help build infrastructure to support growth. Lenders have used CIP to fund owner-occupied and rental housing, construct roads, bridges, retail stores, sewage treatment plants and provide small business loans. The program is especially appreciated in rural areas where resources are limited. Since 1990, CIP has lent over \$64 billion for a variety of projects, resulting in 745,000 housing units and an estimated 223,000 jobs.

California Community Reinvestment Corporation (CCRC): CCRC provides both long-term mortgage and bond financing for new construction, acquisition and rehabilitation as well as direct equity investment funds to acquire housing at risk of going to market-rate rents. These programs are available for family and senior housing, mixed-use projects and special needs housing for Californians. CCRC pioneered mortgages for Low Income Housing Tax Credit projects in 1989, and they developed the Tax Exempt Private Placement Bond Program in 2001.

Independent Cities Finance Authority (ICFA): The ICFA provides local government, nonprofits and other agencies the clout they need to finance important projects that help address California's housing crisis. Since its inception 20 years ago, The ICFA has helped fund over \$413 million in critical community projects. Yet, member cities pay no enrollment fees to join or ongoing dues to participate. All underwriting and operational costs are borne by the beneficiary of the funds. The ICFA offers member cities many more benefits. Through bond funding, they help create homebuyer assistance programs, generate funds for capital improvements and aid communities in economic development.

## Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

#### **Program Year 3 Action Plan Managing the Process response:**

 The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan; to review draft materials and discuss the needs that were identified in the planning process.

As part of the five-year planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Rd., San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

## Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

#### **Program Year 4 Action Plan Citizen Participation response:**

- 1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2013-14 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Facebook announcements, a web-site email notification (web-blast), and a press release, 4 citizen participation meetings were held within the CDBG NRAs in the unincorporated communities, and through one scheduled web-meeting. In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 22 through April 21, 2013. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 22, 2013. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.
- 2. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted will be included as Appendix C after the public comment period ends on April 21, 2013.
- 3. Please review the above statement. Notices were issued in English and Spanish languages and the social media was utilized to reach non-English-speaking persons.
- 4. Refer to Appendix C for any comments not accepted and why.

#### Institutional Structure

 Describe actions that will take place during the next year to develop institutional structure.

## **Program Year 4 Action Plan Institutional Structure response:**

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

#### County of San Diego

**Department of Housing and Community Development (HCD):** HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

#### **Housing Rental Assistance Programs**

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Re-Unification
- Veterans

## **Public Housing Developments**

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; California Finance Officers' Group, California Association of Housing Authorities, National Association of Housing Redevelopment Officials, Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

**Health and Human Services Agency (HHSA):** Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

**Department of Planning and Development Services (PDS):** Principal supportive housing programs administered by PDS include:

- Density Bonus Programs
- Housing Element and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Permitting of Second Dwelling Units

#### **Municipal Government Agencies for Participating Cities**

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

#### **Nonprofit Organizations**

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 65 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. As the Collaborative Applicant for the 2012 CoC Program competition, HCD serves as the entity designated by the CoC to submit the registration and application on behalf of the CoC. The Collaborative Applicant is responsible for the coordination and oversight of the CoC planning efforts. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

#### **Private Industry**

The Building Industry Association of San Diego County (BIA) represents member firms and employees who earn their livelihoods in the residential and commercial building/development industries. BIA lobbies against excess government regulation and policies that make it harder or more expensive to build in the region. BIA also advances positive legislative solutions built around the private sector expertise of its members. BIA advances the need for housing and places of business, and informs the media and civic leaders of the ways the construction industry contributes positively to society.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

#### Program Year 4 Action Plan Monitoring:

HCD monitors entitlement grant activities to ensure long-term compliance with the requirements of the four entitlement programs and to ensure the Consolidated Plan's goals and objectives are met. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 55 annual onsite monitoring visits and desk reviews of the subrecipients' project files that were funded by the four entitlement programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and subrecipients submit reports that detail the project accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

#### Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase

the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

#### **Program Year 4 Action Plan Lead-based Paint response:**

Lead-Based Paint Hazard Reduction is provided in conjunction with the owner-occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

## HOUSING

## **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

## **Program Year 4 Action Plan Specific Objectives response:**

1. The County's Five-year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

<u>Objective DH-2.1.</u> Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 2.** Increase affordable homeownership opportunities in San Diego County.

<u>Objective DH-2.4</u>. Assist owner households with needed improvements.

<u>Objective DH-2.5</u>. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

<u>Objective DH-2.6.</u> Provide funding to participating cities to fund their respective homeownership assistance programs.

<u>Objective DH-1.3.</u> Fund HCD's homebuyer education and counseling program.

The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$100 million in resources to meet housing needs in the County.

## **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

#### **Program Year 4 Action Plan Public Housing Strategy response:**

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low-income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments and Section 8 Housing Choice Voucher Program participants. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and/or Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve at least one two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance

for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

## **Program Year 4 Action Plan Barriers to Affordable Housing response:**

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The 2005–12 County of San Diego Housing Element was prepared in conjunction with the comprehensive General Plan update. The goals and policies contained in this Housing Element are designed to be consistent with other elements of the General Plan. The 2005-12 Housing Element can be obtained from the County Department of Planning and Development Services, 5510 Overland Avenue San Diego, CA 92123. Planning is currently underway for the next Housing Element cycle.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

#### Program Year 4 Action Plan HOME/ADDI response:

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving any ADDI funds in the near future.

**Resale and Recapture Provisions** Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, in accordance with 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

**Resale Requirements:** If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income and who will use the property as their principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego and the significant reduction in HOME funds, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRAs assist low income households who are on the Section 8 waiting list. Whereas,

other TBRAs are targeted to specific needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. Generally, the specific needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

**Refinancing** The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

### HOMELESS

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the HEARTH Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by

2012. Again, please identify barriers to achieving this.

- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

### **Program Year 4 Action Plan Special Needs response:**

#### Specific Homeless Prevention Elements

**Sources of Funds:** The sources of funds the County expects to receive during the 2012 program year include: Federal sources such as HEARTH Act Assistance, Emergency Solutions Grant, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and inclusive strategy between Home Again, formerly known as the Plan to End Chronic Homelessness (PTECH), Keys to Housing for Families, the Mental Health Services Action Plan; and the Regional Continuum of Care Strategy, formerly known as the Blueprint to End Homelessness (Blueprint) which addresses other homeless groups. All jurisdictions are represented in these planning efforts. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RTFH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from multiple consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. In 2010, a Data Advisory Committee was created to provide community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major barriers in the annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income,

those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- *Project 25*, a program serving the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and Homeless Outreach Team (HOT) programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master

leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.

 The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a "Work First" model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

**Discharge Coordination Policy:** Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: Foster Care, Health Care entities, Mental Health facilities, and Correctional institutions.

Publicly Funded Institution(s) or System(s) of				
Care in CoC	Initial	Protocol in	Formal Protocol	Formal Protocol
Geographic Area	Discussion	Development	Finalized*	Implemented*
Foster Care:	✓ Yes □ No	✓ Yes □ No	✓ Yes □ No	✓ Yes □ No

Health Care:	✓ Yes □ No	✓ Yes □ No	☐ Yes 🗷 No	☐ Yes 🗷 No
Mental Health:	✓ Yes □ No			
Corrections:	✓ Yes □ No	✓ Yes □ No	¥ Yes ¥ No	✓ Yes □ No

#### Foster Care System:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

### **Health Care System:**

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness has been initiated. PATH Connections Housing (opening 1/2013), a CoC program applicant, co-locates affordable short-term and long-term housing with onsite healthcare access and case management. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan which also encourages co-location of housing and health services. Factors, such as those included on the National Vulnerability Scale, help identify persons at high risk prior to release and result in referrals to health maintenance or recuperative care settings.

#### Mental Health System:

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHSA- 860(6/2002) that addresses adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for services to homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Mental Health Care System Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

#### **Corrections System:**

The Jail Discharge protocols are included in the "Public Guidebook" published by the Department of the Sheriff for the County of San Diego. The protocol includes a special needs assessment, a resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge.

Services and discharge planning for individuals released from County correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

The County of San Diego Community Corrections Partnership (CCP) established in PC1230 as part of the SB678 legislation is aimed at increasing successful completion of probation and community integration. A sub-working group with HHSA, Department of Probation, HCD, Corporation for Supportive Housing and the RCCC facilitator are currently developing a housing and services plan for AB109 Prison Release Offenders (PROs). The plan aligns housing, services and probation requirements to transition PROs back into the community.

### **Emergency Solutions Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

#### Program Year 4 Action Plan ESG response:

This section is not applicable to the County of San Diego's ESG grant.

### COMMUNITY DEVELOPMENT

### **Community Development**

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table, public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

### **Program Year 4 Action Plan Community Development response:**

- 1. The County's priority non-housing community development needs for the FY2013-14 Action Plan include:
  - Libraries;
  - Parks and recreational facilities;
  - Senior centers;
  - Youth centers;
  - Fire stations/fire equipment;
  - Water and sewer improvements;
  - Sidewalk and street improvements
- 2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the five year period. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

**Goal 3.** Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

<u>Objective SL-1.1.</u> Pursue public facility and infrastructure improvements, and public services projects.

<u>Objective SL-1.2.</u> Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

**Goal 4.** Encourage development practices that encourage energy efficiency.

<u>Objective SL-3.1.</u> Promote energy efficiency in all projects whenever feasible.

**Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

<u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

**Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

### **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### Program Year 4 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, TBRA programs allow San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

### NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

#### **Program Year 4 Action Plan Specific Objectives response:**

**Goal 5.** Increase affordability and availability of housing for special needs populations.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

- **Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.
- **Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

<u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, and other special needs populations.

The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$120 million in total resources to meet housing needs in the County.

### **Housing Opportunities for Persons with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

### Program Year 4 Action Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

### **Program Year 4 Specific HOPWA Objectives response:**

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

### Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

## ANNUAL FUNDING PLAN PROPOSALS

### RECOMMENDED CDBG PROPOSALS

City of Del Mar—ADA Camino Del Mar/11 <sup>th</sup> St. ADA 2-8 Ramp Improvements Project \$13,929  City of Imperial Beach 2-9 City of Imperial Beach—Replacement Fire Engine \$104,331  City of Lemon Grove City of Lemon Grove—Street Rehabilitation 2-10 Reimbursement of FY 2011-12 Advance \$83,577  City of Poway—City of Poway—HomeShare and Community Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$4454,019  Page Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$844,000 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Goys and Girls Club Gymnasium Renovations \$115,500 2-17 Lakeside—TLove a Clean Lakeside" \$9,450	Page	City of Coronado	
City of Del Mar	2-8	•	\$70.118
City of Del Mar—ADA Camino Del Mar/11th St. ADA Ramp Improvements Project   \$13,929	2-0	Ramps and Construction of ADA Compilant Ramps	Ψ70,116
City of Del Mar—ADA Camino Del Mar/11th St. ADA   \$13,929		City of Del Mar	
2-8         Ramp Improvements Project         \$13,929           2-9         City of Imperial Beach — Replacement Fire Engine         \$104,331           City of Lemon Grove — Street Rehabilitation           2-10         Reimbursement of FY 2011-12 Advance         \$83,577           City of Poway — ADA Barrier Removal — Old Poway           2-10         Park         \$50,743           City of Poway — HomeShare and Community         \$79,690           City of Poway — North County Regional Winter Shelter         \$79,690           City of Poway — North County Regional Winter Shelter         \$11,550           2-12         Program         \$11,550           City of Solana Beach           City of Solana Beach — ADA Sidewalk Improvements         \$40,081           TOTAL PARTICIPATING CITIES         \$454,019           Page Fallbrook — Ammunition and Aviation Road Sidewalks           2-14         Design/Right-of-Way Phase         \$84,000           2-14         Fallbrook — Boys and Girls Club Gymnasium Renovations         \$115,500           2-15         Fallbrook — Don Dussault Park Improvements         \$216,690           Lakeside — Soys and Girls Clubhouse Rehabilitation Project         \$115,500           2-17         Lakeside — "I Love a Clean Lakeside"         \$9,450			
2-9 City of Imperial Beach City of Lemon Grove City of Lemon Grove—Street Rehabilitation 2-10 Reimbursement of FY 2011-12 Advance \$83,577  City of Poway City of Poway—ADA Barrier Removal – Old Poway 2-10 Park \$50,743  City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-15 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	2-8	•	\$13,929
City of Lemon Grove City of Lemon Grove—Street Rehabilitation 2-10 Reimbursement of FY 2011-12 Advance \$83,577  City of Poway City of Poway—ADA Barrier Removal – Old Poway 2-10 Park \$50,743 City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450			
City of Lemon Grove City of Lemon Grove—Street Rehabilitation 2-10 Reimbursement of FY 2011-12 Advance \$83,577   City of Poway City of Poway—ADA Barrier Removal – Old Poway 2-10 Park \$50,743  City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450		City of Imperial Beach	
City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance \$83,577   City of Poway City of Poway—ADA Barrier Removal – Old Poway  2-10 Park \$50,743  City of Poway—HomeShare and Community Connections Affordable Housing Services Program \$79,690  City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450	2-9	City of Imperial Beach—Replacement Fire Engine	\$104,331
City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance \$83,577   City of Poway City of Poway—ADA Barrier Removal – Old Poway  2-10 Park \$50,743  City of Poway—HomeShare and Community Connections Affordable Housing Services Program \$79,690  City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450			
City of Poway			
City of Poway City of Poway—ADA Barrier Removal – Old Poway 2-10 Park \$50,743  City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter 2-12 Program \$11,550  City of Solana Beach 2-12 City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450	2 10	•	ф0 <b>2.555</b>
City of Poway—ADA Barrier Removal – Old Poway Park \$50,743  City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450	2-10	Reimbursement of FY 2011-12 Advance	\$83,577
City of Poway—ADA Barrier Removal – Old Poway Park \$50,743  City of Poway—HomeShare and Community 2-11 Connections Affordable Housing Services Program \$79,690 City of Poway—North County Regional Winter Shelter Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450		C'A CD	
2-10         Park         \$50,743           City of Poway—HomeShare and Community         \$79,690           2-11         Connections Affordable Housing Services Program         \$79,690           City of Poway—North County Regional Winter Shelter         \$11,550           2-12         Program         \$11,550           City of Solana Beach           City of Solana Beach         \$40,081           TOTAL PARTICIPATING CITIES         \$454,019           Page         Fallbrook           Fallbrook—Ammunition and Aviation Road Sidewalks         \$84,000           2-14         Design/Right-of-Way Phase         \$84,000           2-14         Fallbrook—Boys and Girls Club Gymnasium Renovations         \$115,500           2-15         Fallbrook—Don Dussault Park Improvements         \$216,690           Lakeside           2-16         Lakeside—Boys and Girls Clubhouse Rehabilitation Project         \$115,500           2-17         Lakeside—"I Love a Clean Lakeside"         \$9,450           Lincoln Acres			
City of Poway—HomeShare and Community  2-11 Connections Affordable Housing Services Program  City of Poway—North County Regional Winter Shelter  Program  City of Solana Beach  City of Solana Beach—ADA Sidewalk Improvements  TOTAL PARTICIPATING CITIES  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks  2-14 Design/Right-of-Way Phase 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations  Tity Fallbrook—Don Dussault Park Improvements  Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project Lincoln Acres	2 10	·	\$50.743
2-11 Connections Affordable Housing Services Program City of Poway—North County Regional Winter Shelter Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—'I Love a Clean Lakeside'' \$9,450	2-10		φ30,743
City of Poway—North County Regional Winter Shelter Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450	2-11		\$79,690
2-12 Program \$11,550  City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450			Ψ17,070
City of Solana Beach City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	2-12	, ,	\$11.550
2-12 City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres		110g.m.n	<b>411,00</b> 0
2-12 City of Solana Beach—ADA Sidewalk Improvements \$40,081  TOTAL PARTICIPATING CITIES \$454,019  Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres		City of Solana Beach	
Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450	2-12		\$40,081
Page Fallbrook Fallbrook—Ammunition and Aviation Road Sidewalks 2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450		•	
Fallbrook—Ammunition and Aviation Road Sidewalks  2-14 Design/Right-of-Way Phase \$84,000  2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500  2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500  2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres		TOTAL PARTICIPATING CITIES	\$454,019
Fallbrook—Ammunition and Aviation Road Sidewalks  2-14 Design/Right-of-Way Phase \$84,000  2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500  2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500  2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	_		
2-14 Design/Right-of-Way Phase \$84,000 2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	Page		
2-14 Fallbrook—Boys and Girls Club Gymnasium Renovations \$115,500 2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside 2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	2 14		\$84,000
2-15 Fallbrook—Don Dussault Park Improvements \$216,690  Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500  2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	-		
Lakeside  2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500  2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres		•	
2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	2-13	Tunerook Bon Bussuuri un improvements	Ψ210,070
2-16 Lakeside—Boys and Girls Clubhouse Rehabilitation Project \$115,500 2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres		Lakeside	
2-17 Lakeside—"I Love a Clean Lakeside" \$9,450  Lincoln Acres	2-16		\$115.500
Lincoln Acres			
			42,100
		Lincoln Acres	
		Lincoln Acres—Pedestrian Ramp Improvements (Design and	
2-17 Right-of-Way) \$105,000	2-17	Right-of-Way)	\$105,000

	Ramona	
2-18	Ramona—Senior Center Flooring Replacement	\$25,436
	5 1	1 2 7 2 2
	Spring Valley	
2-19	Spring Valley—"Clean Up Spring Valley"	\$9,450
	Spring Valley—Grossmont-Spring Valley Health Center	· ,
2-20	Improvement Project	\$124,950
	Rural Northeast	
	Rural Northeast—Julian Jess Martin Multi-Use Ball Fields	
2-21	Irrigation and Seepage Pit Installation	\$228,900
	Rural Northeast—San Diego County Fire Authority Fire	<b>450 477</b>
2-21	Apparatus Equipment	\$59,677
	D IC d	
	Rural Southeast	
2 22	Rural Southeast—Descanso Pathway Construction (Viejas	\$215,000
2-22	Blvd. from Descanso Elementary School to Manzanita)  Rural Southeast—San Diego County Fire Authority	\$315,000
2-23	Apparatus Equipment	\$134,457
2-23	Rural Southeast—San Diego Rural Fire Protection District –	Ψ15+,+51
	PPE Extractor and Dryer for the Lake Morena Fire	
2-23	Department	\$15,872
	Rural Southeast—Shelter Valley Community Center Back-up	. ,
2-24	Generator	\$16,170
	Regional	
2-24	Regional—City/County Reinvestment Task Force	\$46,800
	TOTAL UNINCORPORATED AREA	1 (22 952
	TOTAL UNINCORPORATED AREA	1,622,852
	TOTAL COMMUNITY DEVELOPMENT PROJECTS	2,076,871
	HOUSING PROJECTS	
2.25	Urban County	¢200 000
2-25	Regional—Affordable Housing Services	\$300,000
2.26	Regional—Cold Weather Shelter Voucher Program (San	\$69.250
2-26	Diego County Hotel Voucher Program)	\$68,250
2-27	Regional—Fair Housing Program Administrator	\$147,000
2-28	Regional—First-time Homebuyer Education and Credit Counseling	\$36,750
	Regional—Housing Development Fund	\$333,861
2-28	Regional—Housing Development Fund  Regional—Mobile Home Mediation Services	
2-29		\$10,000
2-29	· · · · · · · · · · · · · · · · · · ·	\$31,000
2-30	Regional—San Diego County HMIS Expansion Project	\$52,500
2-31	Regional—Supportive Housing Program Consultant Services	\$20,000

	TOTAL	\$998,	,861
2-32	CDBG Planning and Administration	\$288.	,181
	TOTAL ESTIMATED CDBG GRANT ENTITLEMENT	3,364,	<u>,413</u>
	ESTIMATED CDBG PROGRAM REVENUE <sup>1</sup>		
City of Po	oway Residential Rehabilitation Reconveyances	\$25	,000
Mobile H	ome Owner Assistance Program	\$50	,000
County H	Iome Repair Program	\$200	,000
Miscellan	neous Program Revenue	\$50	,000
	Т	OTAL \$325	,000
	ESTIMATED CDBG PROGRAM REVENUE DISTRIBUT	ΓΙΟΝ	
City of Po	oway	\$25	,000
County's	Housing Development Fund	\$80	,000
County H	Iome Repair Program	\$160	,000
CDBG M	Tanagement/Administration	\$60	,000
		OT 4 T	

**TOTAL** 

\$325,000

<sup>&</sup>lt;sup>1</sup> Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests.

### **CDBG PROGRAM MODIFICATIONS**

### **MID-YEAR 2012-13 ACTIVITY FUNDING**

TOTAL	\$2,257,715
Housing Development Fund	\$1,893,840
Improvements Design Project (completed)	
Fallbrook- FY 2011-12 Fallbrook-Don Dussault Park	\$9,139
(completed)	1 7
City of Coronado FY 2012-13 ADA Compliant Sidewalk Ramps	\$70,000
(completed)	Ψ13,000
City of Coronado FY 2011-12 ADA Improvements Project	\$45,000
Avenue ADA Ramps and Pop-outs (Southwest)(completed)	\$10,000
City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony	\$18,000
City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)	\$22,492
Pedestrian Crosswalk Project Phase II (cancelled)	\$22.402
City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard	\$104,331
Fallbrook West Alvarado Sidewalks ROW (completed)	\$10,000
#2416) Residential Rehabilitation Program (completed) Income	440.000
City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS	\$49,496
Shelter Program (IDIS #2415) (completed)	
City of Poway-FY 2011-12 North County Regional Winter	\$889
(completed)	· ,
City of Poway-FY 2011-12 ADA Project (IDIS #538514)	\$33,418
#)(completed)	, ,
City of Poway-FY 2011-12 Affordable Housing (IDIS	\$1,110
SOURCES OF CDBG FUNDS	
<u>TOTAL</u>	\$2,257,715
ТОТАТ	¢2 257 715
Fallbrook-Don Dussault Park Improvements	\$9,139
Ramps and Construction of ADA Compliant Ramps	<u> </u>
City of Coronado-FY 2013-14 Removal of Existing Sidewalks	\$115,000
Imperial Beach Fire Truck Advance FY 2013-14	\$200,637
Poway Park	ψο 1,513
City of Poway- FY 2013-14 ADA Barrier Removal Project - Old	\$84,913
CDBG SUPPLEMENTAL ACTIVITY FUNDING County's Home Repair Program	\$150,000
Pedestrian Crosswalk Project	
FY 2012-13 City of Imperial Beach-Imperial Beach Boulevard	\$144,823
Fallbrook W. Alvarado Sidewalks Construction Supplement	\$10,000
Fire Authority Equipment-Ocotillo Wells Water Tender	\$453,869
Fire Authority Equipment-Potrero Fire Engine	\$544,667
Fire Authority Equipment-Sunshine Summit Fire Engine	\$544,667

# RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

<b>CONSOR</b>	TIUM CITIES	
Page	City of Carlsbad	
	City of Carlsbad—HOME Down Payment and Closing	
2-30	Costs Assistance Program	\$146,106
	City of Encinitas	
	City of Encinitas—HOME Residential Rehabilitation	****
2-30	Program	\$111,318
	G1. 07 75	
	City of La Mesa	
2.21	City of La Mesa—HOME Down Payment and Closing	¢100.015
2-31	Costs Assistance Program	\$109,015
	City of Con Manager	
	<u>City of San Marcos</u> City of San Marcos—HOME Residential Rehabilitation	
2-31	Program	\$116,931
2-31	riogiani	\$110,931
	City of Santee	
2-15	City of Santee—First-Time Homebuyer Program	\$98,130
	City of Suntee That Time Homeouper Hogium	Ψ,0,130
	City of Vista	
2-32	City of Vista—HOME Housing Rehabilitation	\$97,773
2-33	City of Vista—HOME Mobilehome Assistance Program	\$100,000
		<u>,                                      </u>
	TOTAL CONSORTIUM CITIES	\$779,273
	<del>-</del>	
	<u>Urban County</u>	
2-33	HOME—Housing Development Program	\$1,149,906
2-34	HOME—County Program Administration	\$214,353
	TOTAL URBAN COUNTY	\$1,364,259
	TOTAL HOME ENTITLEMENT	\$2,143,532

ESTIMATED HOME PROGRAM REVENUE <sup>2</sup>	
Urban County HOME Downpayment and Closing Costs Reconveyances	\$35,000
Urban County HOME Housing Development Reconveyances	\$230,000
Consortium Cities HOME Program Reconveyances	\$30,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	\$5,000
TOTAL	\$300,000
ESTIMATED HOME PROGRAM EXPENDITURES	
Urban County HOME Downpayment and Closing Costs Program	\$31,500
Urban County HOME Housing Development Funds	\$211,500
Consortium Cities HOME Program	\$30,000
HOME Administration	\$27,000
TOTAL	\$300,000
HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING	
Urban County - FY 2013-14 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$576,000
Urban County – FY 2013-14 HOME Family Reunification Tenant-Based Rental Assistance Program	\$562,000
Urban County – FY 2013-14 Downpayment and Closing Cost Assistance Program	\$100,157
TOTAL	\$1,238,157
SOURCES OF HOME FUNDS	
Housing Development Program	\$1,138,000
Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program	\$100,157
TOTAL	\$1,238,157

<sup>&</sup>lt;sup>2</sup> HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

### EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

Page	<u>Urban County</u>	
2-36	Total Project Funding	\$340,068
2-36	Emergency Solutions Grant – Program Administration	\$27,573
	TOTAL EMERGENCY SOLUTIONS GRANT	
	ENTITLEMENT	\$367,641
HOPWA I	PROGRAM	
	San Diego County	
2-38	HOPWA Projects	\$2,796,635
2-40	HOPWA Program Administration	\$86,493
	TOTAL HOPWA ENTITLEMENT	\$2,883,128
		<del>+=,000,1=0</del>
	San Diego County	
	HOPWA Projects Funded with Prior Year HOPWA	
2-40	Funds	\$220,001
	TOTAL	\$220,001

# 1. <u>City of Coronado—Removal of Existing Sidewalks Ramps and Construction of ADA</u> Compliant Ramps \$70,118

Summary: Funding for the removal of existing sidewalk ramps and construction of new

ADA compliant ramps.

Location: Various Thomas Brothers: 1288

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

**Barriers** 

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2014

Community Support: Coronado City Council

Comments: Funds are requested for the removal of architectural barriers in the City of Coronado in accordance with the Americans with Disabilities Act of 1990 (ADA) to include the removal of existing sidewalk ramps and construction of ADA compliant ramps. The City of Coronado is home to many seniors and disabled residents. The 2000 Census indicated that almost one-quarter of Coronado residents were 55 years of age or older and 14 percent of Coronado's civilian population were persons with disabilities. This project would provide greater access to the city's parks, beaches, open areas, and other facilities.

In FY 2012-13, \$70,118 in CDBG funds were allocated for the removal of existing sidewalk ramps and construction of new ADA compliant ramps. Requested FY 2013-14 funding will continue related ADA improvements.

Therefore, it is recommended that \$70,118, including five percent or \$3,339 for Department of Housing and Community Development project oversight, be allocated to this project. In addition, the City of Coronado requests reallocation of up to \$115,000 from prior year completed projects to supplement funding to this project to bring the total CDBG funding up to \$185,118.

## 2. <u>City of Del Mar—ADA Camino Del Mar/11th St. ADA Ramp Improvements Project</u> \$13,929

Summary: Funding for construction of sidewalk ADA ramps along Camino del Mar at

the northeast and southeast corners of the intersection of Camino del Mar

and 11<sup>th</sup> Street.

Location: Camino del Mar and 11<sup>th</sup> St. Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2014

Community Support: Del Mar City Council

Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide or meet ADA standards for accessibility. In fiscal year 2012-13, CDBG funds were awarded for sidewalk access ramp improvements for the intersection of Via de la Valle and Camino del Mar.

It is recommended that \$13,929, including five percent or \$663 for Department of Housing and Community Development project oversight, be allocated to this project.

### 3. <u>City of Imperial Beach—Replacement Fire Engine</u>

\$104,331

Summary: Partial funding for the purchase of a new fire engine to be housed at the Imperial Beach Fire Station.

Location: Various Thomas Brothers: 1349

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle

County Strategy: Public Facility
Program Benefit: Low Income
Est. Completion Date: June 2014

Community Support: Imperial Beach City Council

Comments: Funds are requested to partially fund the purchase of a new fire engine to be housed at the Imperial Beach Fire Station. A total of \$99,363 in FY 2013-14 is recommended, which includes five percent or \$4,968 for Department of Housing and Community Development project oversight, to be allocated to this project.

In addition, the City of Imperial Beach has requested an advance of \$200,637. With the requested advance, CDBG funds for the fire engine will total \$300,000. The City of Imperial Beach is leveraging the \$300,000 in CDBG funding with other City funding sources.

## 4. <u>City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance</u> \$83,577

Summary: The City of Lemon Grove's full FY 2013-14 allocation will be used to repay

a portion of a FY 2011-12 advance for the City of Lemon Grove's Street Rehabilitation Project. The advance was provided in the amount of \$173,176. The amount of \$83,577 will be the second payment, leaving a

balance in the amount of \$6,022 to be repaid in FY 2014-15.

Location: City-wide Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: 2014

Community Support: Lemon Grove City Council

Comments: In fiscal year 2011-12, the City of Lemon Grove was awarded \$101,761 and advanced \$173,176 in CDBG funds for street rehabilitation to include: Cypress Avenue, Bryan Court, Svea Court, Chateau Way, Church Street, Dayton Drive, and North Avenue.

Therefore, it is recommended that \$83,577 be applied as reimbursement of the fiscal year 2011-12 advance in CDBG funds provided to the City of Lemon Grove Street Rehabilitation Project. After reimbursement of these funds, the remaining balance will be \$6,022.

### 5. <u>City of Poway—ADA Barrier Removal - Old Poway Park</u> \$50,743

Summary: Completion of the first phase of designed ADA improvement work at Old Poway Park and installation of ADA signage at the Lake Poway Archery Range. ADA improvements at Old Poway Park may include improving ADA access to paths of travel, parking areas, restroom improvements, and

curb ramp replacement at Old Poway Park in the City of Poway.

Location: 170.41 Thomas Brothers: 1190-F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

**Barriers** 

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2014

**Community Support:** 

Comments: Funding is requested for construction of the first phase of a comprehensive removal of architectural barriers for persons with disabilities (ADA) improvements project at the City of Poway's Old Poway Park, located on Midland Road between Aubrey Street and Temple Street. This project may include construction of improved access to the path of travel, parking areas, ADA restroom improvements, and curb ramp replacement at Old Poway Park. ADA signage is also proposed at the Lake Poway Archery Range. In FY 2012-13, a total of \$79,354 was awarded for the design of ADA improvements at Old Poway Park. Funding is recommended in the amount of \$50,743, including five percent or \$2,416 for Department of Housing and Community Development project oversight, for this ADA project. Additionally, the City of Poway requests reallocation of up to \$84,913 from completed projects to supplement funding to this project to bring the total CDBG funding to \$135,656.

### 6. <u>City of Poway—HomeShare and Community Connections Affordable Housing</u> <u>Services Program</u> \$79,690

Summary: Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs,

and health services.

Location: City-wide Thomas Brothers: 1190 E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services - Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The City of Poway provides services through a contract with the non-profit, Elderhelp of San Diego. The program goal is to achieve a minimum of 10 shared housing matches. In addition, hundreds would be assisted with social service referrals. Funds are requested for continuation of the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 10 individuals will be matched in FY 2013-14.

It is recommended that \$79,690, which includes five percent or \$3,795 for Department of Housing and Community Development program oversight, be allocated for the continued funding of the Poway Affordable Housing Services Program.

### 7. <u>City of Poway—North County Regional Winter Shelter Program</u> \$11,550

Summary: Operation of the North County Regional Winter Shelter Program to provide

shelter for the homeless during the winter months at various shelters in the

North County region.

Location: Regional-North County Thomas Brothers: 1190 E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 500 unduplicated people will be served in FY 2013-14. A case worker will interview participants to confirm they are low-income. The recommended \$11,550 in CDBG funds will fund Poway's fair share for this program in FY 2013-14 and includes five percent or \$550 for Department of Housing and Community Development program oversight.

### 8. <u>City of Solana Beach - ADA Sidewalk Improvements</u> \$40,081

Summary: Construct pedestrian curb ramps to meet ADA standards at multiple public

street intersections.

Location: 173.04 Thomas Brothers: 1167

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: 02/28/2014

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of pedestrian curb ramps to meet Americans with Disabilities Act accessibility standards at multiple locations. The improvements will help connectivity for local residents accessing schools, transportation and services.

The recommended \$40,081 in CDBG funds will fund the improvements and includes five percent or \$1,909 for Department of Housing and Community Development program oversight.

## 1. <u>Fallbrook -Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase</u> \$84,000

Summary: Funding for the design and right-of-way phase for the construction of curb,

gutter, sidewalk and pedestrian ramps on Ammunition Road and Alturas

Road.

Location: 189.05/189.06 Thomas Brothers: 1027 E4, F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: September 2014

Community Support: The Fallbrook Community Planning Group

Comments: The requested funds would provide the design and right of way necessary for the construction of curbs, gutters, sidewalks and pedestrian ramps on Ammunition Road and Alturas Road. Once constructed, the proposed project would provide connectivity for pedestrians accessing nearby neighborhood services, schools and public transportation.

The recommended \$84,000 in CDBG funds will fund the design and right of way and includes five percent or \$4,000 for Department of Housing and Community Development program oversight. The Department of Public Works expects to leverage CDBG funds with other road funds. Total project costs, including the construction phase, are estimated at \$450,000.

### 2. Fallbrook-Boys and Girls Club Gymnasium Renovations

\$115,500

Summary: Funds requested for the renovation of the Fallbrook Boys and Girls Club Gymnasium. As funding permits, renovations may include the following:

new entry doors, installation of energy efficient windows, new electrical panel, HVAC system, acoustical tile covering with carpet, removal of existing wainscoting and padding on walls and replacement, additional

storage, restroom upgrades, and relocation of a drinking fountain.

Location: Thomas Brothers: 1027 G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Fallbrook Rotary Club, Fallbrook Union Elementary School

District, Fallbrook Community Center

Comments: Funds requested for the renovation of the Fallbrook Boys and Girls Club Gymnasium. As funding permits, renovations may include: new entry doors, installation of energy efficient windows, new electrical panel, HVAC system, acoustical tile covering with carpet, removal of existing wainscoting and padding on walls and replacement, additional storage, restroom upgrades, and relocation of a drinking fountain.

The recommended \$115,500 in CDBG funds will fund the improvements and includes five percent or \$5,500 for Department of Housing and Community Development program oversight.

#### 3. Fallbrook-Don Dussault Park Improvements

\$216,690

Funding for phase one of a multi-phased park improvements project. First Summary:

phase will include, as funding permits: removal and replacement of the junior playground, installation of a tot-lot, a picnic shade pavilion, ADA

parking, and related site improvements.

Location: 189.05, 189.04, 189.06 Thomas Brothers: 1027

Funding Source: **CDBG** 

Activity Eligibility: 570.201(c) Public Improvements - Parks

Eligible Public Improvements County Strategy:

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support: **CSA - 18** 



Comments: Funds are sought to address the first phase of substantial rehabilitation to an existing three-quarter acre County park. Improvements include, as funding permits: removing and replacing an existing junior playground structure with one that meets current Americans with Disabilities Act (ADA) accessibility standards and safety regulations. The installation of a tot lot, picnic shade pavilion, ADA parking and other related site improvements are also contemplated.

The recommended \$216,690 in CDBG funds will fund the design and right-of-way and includes five percent or \$10,318 for Department of Housing and Community Development program oversight. Additionally, the Department of Parks and Recreation expects to contribute Park Lands Dedication Ordinance funds towards the project in order to leverage CDBG funds. In addition, up to \$9,139 in completed FY 2011-12 Don Dussault Design Project funds are recommended for reallocation to supplement FY 2013-14 construction funding, for total CDBG construction funding of \$225,829.

### 4. <u>Lakeside-Boys and Girls Clubhouse Rehabilitation Project</u>

\$115,500

Summary: Funding for improvements to the Lakeside Boys and Girls Clubhouse

located in Lakeside. As funding permits, improvements will include: replacement of four roof top air conditioning units, clubhouse floor replacement, and a new air conditioning unit for the gymnasium.

Location: Lakeside Thomas Brothers: 1232 B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Lakeside Boys and Girls Club

Comments: As funding permits, CDBG funds would support the replacement of four outdated and leaking air conditioning units at the heavily utilized Lakeside Boys and

Girls Club. Replacement and proper installation of new air conditioning units will help to preserve the very busy facility.

The recommended \$115,500 in CDBG funds will fund the request and includes five percent or \$5,500 for Department of Housing and Community Development program oversight.



### 5. <u>Lakeside-"I Love a Clean Lakeside"</u>

\$9,450

Summary: Funding for trash cleanup activities, in the Lakeside Neighborhood

Revitalization Area (NRA) to include a one- or two-day electronic items,

trash, and/or tire disposal event.

Location: Lakeside NRA Thomas Brothers: 1232-A3

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income
Est. Completion Date: May 2014

Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated to Lakeside trash cleanup activities in 1997, 1999, 2001, 2004, 2007, 2008, 2009, 2010, 2011, and 2012. Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside neighborhoods. The current request is for funds to support neighborhood trash cleanup activities in the Lakeside Neighborhood Revitalization Area (NRA). The request would include a one- or two- day electronic items, trash, and/or tire disposal event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is required. Outreach in multiple languages will be conducted to advertise the event. Adequate bins will be available to segregate waste. The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. It is required that local franchised waste haulers be advised of the event.

The recommended \$9,450 in CDBG funds will fund the request and includes five percent or \$450 for Department of Housing and Community Development program oversight.

### 6. Lincoln Acres Pedestrian Ramp Improvements (Design and Right-of-Way) \$105,000

Summary: Funding for the design and right-of-way phase of pedestrian ramps at various locations throughout the community of Lincoln Acres

Location: 121.01 Thomas Brothers: 1310

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2014

Community Support: The Lincoln Acres community supports this project.

Comments: The project involves the design of pedestrian ramps at various locations throughout the community of Lincoln Acres. CDBG funds will be used to design and purchase right-of-way for up to 17 pedestrian ramps. The Department of Public Works expects to leverage CDBG funds with approximately \$80,000 in road funds for this design/right-of-way project phase.

The recommended \$105,000 in CDBG funds will fund the request and includes five percent or \$5,000 for Department of Housing and Community Development program oversight.

### 7. Ramona Senior Center Flooring Replacement

\$25,436

Summary: Funding for installation of new kitchen flooring at the Ramona Senior Center located at 434 Aqua Lane, Ramona

Location: Ramona Thomas Brothers: 1152 H5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Seniors



Est. Completion Date: June 2014

Community Support: Ramona Senior

Center

Comments: The funding request is for the replacement of kitchen flooring at the Ramona Senior Center. The Ramona Community Center is owned by the Ramona Municipal Water District and is operated through a lease agreement with the Ramona Parks and Recreation Association. CDBG funding will benefit the Ramona Senior Center that uses the facility and provides daily meals and other

activities for Ramona seniors. Consistent with CDBG guidelines, CDBG funds are recommended to cover 95% of the replacement kitchen flooring costs which is commensurate with senior citizen use of that part of the facility. The Ramona Municipal Water District will leverage the requested CDBG funds in the amount of \$9,900 in order to fully fund the project.

The recommended \$25,436 in CDBG funds will partially fund the request and includes five percent or \$1,211 for Department of Housing and Community Development program oversight. A total of \$3,225 is also included for the Department of General Services in order to manage the project.

### 8. <u>Spring Valley – "Clean Up Spring Valley"</u>

\$9,450

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, e-waste, tires and document shredding

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley cleanup day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and e-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista High School, 3230 Sweetwater Springs Blvd., Spring Valley. The event will utilize the services of volunteers to identify dumping sites and transport abandoned items to the collection site.



CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, 2009, 2010, 2011 and 2012. Spring Valley Neighborhood Revitalization trash cleanups have benefitted the community in past reducing unauthorized vears by dumping and littering, thereby improving appearance the residential properties and other locations in Spring Valley.

Cooperation with the Department of Environmental Health and the Sheriff's Department is required. Outreach in multiple languages will be conducted to advertise the event. Adequate bins will be available to segregate waste.

The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program.

For e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. For appliances, the group should work with a Certified Appliance Recycler (CAR) or insure that the waste collection contractor sends the appliances to a CAR. It is required that local franchised waste haulers be advised of the event.

The recommended \$9,450 in CDBG funds will fund the request and includes five percent or \$450 for Department of Housing and Community Development program oversight.

### 9. <u>Spring Valley-Grossmont Spring Valley Family Health Center Improvement Project</u> \$124,950

Summary: As funding permits, recommended CDBG funds will support the

construction of new patient exam rooms at the Grossmont Spring Valley

Health Center located at 8788 Jamacha Road

Location: Spring Valley Thomas Brothers: 1290 G3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Health Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014



Comments: As funding permits, recommended CDBG funding will support the construction of new patient exam rooms to serve additional patients of the highly utilized health clinic. Grossmont Spring Valley Health Center is able to accommodate the additional patient rooms as it has digitized its client records. which makes added space available for reconfiguration and reconstruction.

The recommended \$124,950 in CDBG funds will help to fund the project and

includes five percent or \$5,950 for Department of Housing and Community Development program oversight.

### 10. <u>Rural Northeast-Julian Jess Martin Multi-Use Ball Fields Irrigation and Seepage Pit</u> Installation \$228,900

Summary: Funding for the installation of new irrigation mainlines and a seepage pit

system that will establish the foundation needed for future above ground

improvements at Jess Martin Park in Julian

Location: various Thomas Brothers: 1156 C1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Julian Planning Group and Jess Martin Park Advisory

Committee

Comments: The project will install new irrigation mainlines required to obtain necessary irrigation pressure to efficiently water the grass fields without wasting water. The project also includes a seepage pit system that will establish the foundation needed for future above ground improvements. The seepage system will also bring existing subsurface conditions in compliance with Department of Environmental Health regulations.

The recommended \$228,900 in CDBG funds will help to fund the project and includes five percent or \$10,900 for Department of Housing and Community Development program oversight.

## 11. <u>Rural Northeast-San Diego County Fire Authority Fire Apparatus Equipment</u> \$59,677

Summary: Funding to purchase Rescue Intervention Crew (RIC) equipment,

blowers/PPV, cut off saws and chainsaws, and emergency radios. The equipment would be housed at four eligible fire stations: Sunshine Summit,

Ranchita, Warner Springs, and Palomar

Location: Various Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

This funding request is to purchase Rescue Intervention Crew (RIC) Comments: equipment, blowers/PPV, cut off saws and chainsaws, and emergency radios. The equipment will be kept at four CDBG eligible fire stations: Sunshine Summit, Ranchita, Warner Springs, and Palomar. This equipment will enhance the Fire Authority's ability to serve and protect the rural northeast County residents.

The recommended \$59,677 in CDBG funds will help to fund the project and includes five percent or \$2,841 for Department of Housing and Community Development program oversight.

#### *12*. Rural Southeast - Descanso Pathway Construction (Viejas Blvd from Descanso Elementary School to Manzanita) \$315,000

Summary: Funding requested for the right-of-way and construction phase of a

> pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary

School

Location: 212.02 Thomas Brothers: 1236 B2

Funding Source: **CDBG** 

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support: Descanso Planning Group, Descanso Elementary School, Camp

Oliver

Comments: Funds are being requested for partial funding of the construction phase of a 10 foot wide pathway on the north side of Viejas Boulevard from the Descanso Elementary School to Manzanita Lane. The project will enhance pedestrian access to the elementary school, public library, and local agricultrual supply store.

The recommended \$315,000 in CDBG funds will help to fund the project and includes five \$15,000 for Housing

Community Development program oversight. The Department of Public Works expects to leverage CDBG funds with other road funds. Total costs are estimated at \$585,000.

### 13. Rural Southeast-San Diego County Fire Authority Apparatus Equipment \$134,457

Summary: Funding for the purchase of Rescue Intervention Crew, (RIC) equipment,

blowers/PPV, saws and chainsaws, emergency scene lighting, and additional emergency radios. The equipment will be housed at nine eligible stations; Shelter Valley, Dulzura, Potrero, Campo, Lake Morena, Ocotillo Wells,

Boulevard, Jacumba, and Descanso

Location: Various Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Comments: This funding request will support the purchase of Rescue Intervention Crew, (RIC) equipment, blowers/PPV, cur off saws and chainsaws, emergency scene lighting, and additional emergency radios. The equipment will be housed at nine eligible stations; Shelter Valley, Dulzura, Potrero, Campo, Lake Morena, Ocotillo Wells, Boulevard, Jacumba, and Descanso. This equipment will enhance the Fire Authority's ability to serve and protect the rural southeast County residents.

The recommended \$134,457 in CDBG funds will help to fund the project and includes five percent or \$6,402 for Department of Housing and Community Development program oversight.

# 14. <u>Rural Southeast-San Diego Rural Fire Protection District-PPE Extractor and Dryer</u> for the Lake Morena Fire Department \$15,872

Summary: Funding requested for the purchase of a Personal Protective Equipment

(PPE) Extactor (Washer) and Dryer for the Lake Morena Fire Department

Location: 213.02/211 Thomas Brothers: 1297

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support:

Comments: Funding is requested for the purchase of a PPE Extractor and Dryer to be housed at the Lake Morena Fire Station. The purchase of this equipment will allow fire

personnel to clean their protective gear of hazardous material without the need to leave the Lake Morena Station.

The recommended \$15,872 in CDBG funds will help to fund the project and includes five percent or \$756 for Department of Housing and Community Development program oversight.

### 15. Rural Southeast-Shelter Valley Community Center Back-up Generator \$16,170

Summary: Funding requested for a permanently installed emergency standby backup

generator with automatic power transfer switch to be housed at the Shelter

Valley Community Center

Location: 211.00, 210.00, 209.02, 209.03, 209.04 Thomas Brothers: 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Recreation Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: January 2014

Community Support: Shelter Valley Citizen's Corporation

Comments: Funding requested for the procurement and installation of a permanently installed emergency standby backup generator with automatic power transfer switch to be housed at the Shelter Valley Community Center located at 7217 Great Southern Overland in Shelter Valley. This backup generator would be used in the event of loss of power. The Shelter Valley Community Center has been designated and serves as a Red Cross disaster and evacuation center for emergency situations.

The recommended \$16,170 in CDBG funds will help to fund the project and includes five percent or \$770 for Department of Housing and Community Development program oversight. A total of \$4,250 is also included for the Department of General Services in order to manage the project.

### 16. Regional-City/County Reinvestment Task Force

\$46,800

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: Low Income Est. Completion Date: June 2014

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended \$46,800 in CDBG funds are conditional upon a matching contribution from the City of San Diego and/or San Diego Housing Commission. Deliverables with this grant include, but are not limited to, the following: facilitate at least three lender trainings, at least one to be held in the unincorporated area, to include information on FDIC rules and regulations and the County's homebuyer programs; at least six lender meetings, two to be held in the unincorporated area, at least three non-profit trainings, one to be held in the unincorporated area, at least three financial education events, one to be held in the unincorporated area, at least 10 public meetings, three to be held in the unincorporated area; and, one annual report on current foreclosure data by census tract block group.

#### 17. Regional-Affordable Housing Services

\$300,000

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2014

Comments: Funding of \$300,000 is recommended for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

# 18. <u>Regional-Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program)</u> \$68,250

Summary: Funds for the San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homeless who may not be appropriate for placement in emergency shelters

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2014

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The Cold Weather Shelter Voucher Program is a countywide effort aimed at assisting homeless families and children, disabled individuals and seniors on the streets or in emergency shelters. In some cases, program participants may be determined not to be appropriate for placement in emergency shelters due to health/disabilities and/or family separation issues.

The program provides each participant a maximum of 28 days in a hotel, case management, and access to resources for covering basic needs and locating stable/permanent housing. In addition, the program offers participants the opton of participating in a Family Self-sufficiency Program administered by contract agencies through the Community Action Partnership, which includes: Social Advocates for Youth, South Bay Community Services, and North County Lifeline.

This allocation of CDBG funds must be used to serve the population of the unincorporated area and the cities of Del Mar, Solana Beach, Lemon Grove, Poway, Imperial Beach, and Coronado. In 2011/12, the program served 135 unduplicated families.

Therefore, it is recommended that \$68,250, including five percent or \$3,250 for Department of Housing and Community Development project oversight, be awarded to this project.

# 19. Regional-Fair Housing Program Administrator

\$147,000

Summary: Operation of the San Diego Urban County Fair Housing Program, including

fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling, and maintenance of a hotline for

fair housing complaints

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; 6) fair housing testing; and, 6) maintenance of a hotline for fair housing complaints and referrals. The current contract expires on March 31, 2013. Funding in FY 2013/14 will exercise option year two.

It is recommended that \$147,000 be awarded to this project, including five percent or \$7,000 for Department of Housing and Community Development project oversight.

# 20. Regional-First-time Homebuyer Education and Credit Counseling \$36,750

Summary: Consultant services to conduct first-time homebuyer education courses and

individual credit counseling

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: 06/30/2014

**Community Support:** 

Comments: The funds are requested for continued support of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year.

It is recommended that \$36,750 be awarded to this project, including five percent or \$1,750 for Department of Housing and Community Development project oversight.

#### 21. Regional-Housing Development Fund

\$333,861

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2014

Comments: Funds of \$333,861 are requested for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. The administration costs included in the request offset the expenses of implementing and managing a variety of housing-related activities that do not receive sufficient or any administrative revenue. The result of these activities is the creation of additional housing opportunities for lower income households.

At this time, \$665,500 of the total \$999,361, is now recommended for specific housing-related projects: 1) Affordable Housing Services (\$300,000); 2) Cold Weather Shelter Voucher Program (\$68,250); 3) Fair Housing Program (\$147,000); 5) First-Time Homebuyer Education and Credit Counseling (\$36,750); 6) Mobile Home Issues Committee (\$10,000); 7) Safe Housing Coordinator (\$31,000); 8) Supportive Housing Program Consultant (\$20,000); 9) Regional Task Force on the Homeless (\$52,500) These projects are described further on the following pages of this Plan. The remainder, \$333,861, including administration costs of \$263,069, will be disbursed during the year for Notice of Funding Availability projects.

# 22. <u>Regional-Mobile Home Mediation Services</u>

\$10,000

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues

Committee (MHIC) meetings and conducts mediation sessions

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: The funding request is for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.

The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation services for particular disputes that arise. Funding in FY 2013/14 will exercise option year two of three.

#### 23. Regional-Safe Housing Coordinator Position

\$31,000

Summary: Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or

Dependency Court programs.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: Funding to support staffing to seek funding opportunities for development and preservation of affordable housing for special needs populations served by the County Health and Human Services Agency, Public Safety Group, Department of Housing and Community Development, and Housing Authority of the County of San Diego.

Funding for staffing to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs; to serve as an advocate for housing for persons with other special needs, including: homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors; and to participate with the Regional Continuum of Care Council and Community Corrections Partnership. In addition, this funding supports a Coordinator who serves as the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families. Beginning in January 2001, these activities have been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2012/13, a total of \$114,600 (including salary, benefits and overhead) was recommended to support these activities, \$31,000 from HHSA, \$52,600 from Public Safety, and \$31,000 in CDBG funds. Therefore, it is recommended that \$31,000 be awarded to this project.

#### 24. Regional-San Diego County HMIS Expansion Project

\$52,500

Summary: Staff and technical services for the Homeless Management Information System to maintain and expand the database

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501c3 non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and

local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. It is recommended that \$52,500 be allocated to fund a portion of this project, including five percent or \$2,500 for Department of Housing and Community Development project oversight.

#### 25. Regional-Supportive Housing Program Consultant Services

\$20,000

Summary: Funding for consultant services to facilitate and coordinate activites of the

Regional Continuum of Care Council (RCCC) for the San Diego Region, including preparation of the annual Supportive Housing Program application

Location: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: Funding of \$20,000 for consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program (SHP) application submitted to the Department of Housing and Urban Development (HUD). The CDBG funds provide needed match funds to qualify for the SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services.

# 26. <u>CDBG Planning and Administration</u>

\$288,181

Summary: Planning and administration activities associated with the central operation

of the Urban County CDBG Program

Location: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Community Support:

Comments: Management, planning and administration activities associated with the central operation of the Urban County CDBG Program. Total CDBG Planning, Management and Administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects.

# RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROJECTS

# 1. <u>City of Carlsbad -- HOME Down Payment and Closing Costs Assistance Program</u> \$146,106

Summary: Funding for a first-time homebuyer program that provides downpayment

and closing costs assistance on home purchases for low- and moderate-

income households within the City of Carlsbad

Location: City of Carlsbad

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Carlsbad City Council

Comments: The City of Carlsbad has requested \$146,106 in HOME funds be allocated to its Downpayment and Closing Costs Assistance Program. The program provides downpayment and closing costs assistance to low- and moderate-income first time homebuyers whose income does not exceed 80% of Area Median Income, for purchase of their home within the City of Carlsbad.

The City of Carlsbad City Council is tentatively scheduled to hear this recommendation on April 23, 2013. Funding is contingent upon City Council approval.

## 2. <u>City of Encinitas - HOME Residential Rehabilitation Program</u> \$111,318

Summary: Financial assistance to lower income households or owners of rental units

occupied by lower income tenants to carry out essential repairs and

improvements to the units

Location: City of Encinitas

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Encinitas City Council

Comments: The City of Encinitas has requested that \$111,318 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Encinitas. The Residential Rehabilitation Program provides financial assistance to

owner-occupied and renter occupied residential units for essential repairs and improvements to address health and safety, and code compliance issues, and to create or sustain affordable, decent, safe, and sanitary residences. Eligible homeowners or households occupying rental units must have income that does not exceed 80% of Area Median Income.

The City of Encinitas City Council is scheduled to hear this recommendation on April 20, 2013. Funding is contingent upon City Council approval.

# 3. <u>City of La Mesa - HOME Down Payment and Closing Costs Assistance Program</u> \$109,015

Summary: Supplemental funding for the existing HOME down payment and closing

costs assistance program that assists low- and moderate-income households

within the City of La Mesa.

Location: City of La Mesa

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: La Mesa City Council

Comments: The City of La Mesa has requested that \$109,015 in HOME funds be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. The program provides up to \$45,000 in downpayment assistance in the form of a silent second loan to eligible households whose income does not exceed 80% of Area Median Income. It is expected that five to eight loans will be issued under this program in FY 2013-14.

The City of La Mesa City Council is tentatively scheduled to hear this recommendation on March 26, 2013. Funding is contingent upon City Council approval.

#### 4. City of San Marcos - HOME Residential Rehabilitation Program \$116,931

Summary: Funding for the City of San Marcos' Residential Rehabilitation Program that

assists low- and moderate-income households within the City of San Marcos

Location: City of San Marcos

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: San Marcos City Council

Comments: The City of San Marcos has requested that \$116,931 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The Residential Rehabilitation Program provides loans to homeowners whose household income does not exceed 80% of the Area Median Income, to correct health and safety deficiencies in their residences. The goal of the City's program is to preserve existing affordable housing stock for its low-income residents.

The City of San Marcos City Council is scheduled to hear this recommendation on May 14, 2013. Funding is contingent upon City Council approval.

## 5. City of Santee - First Time Homebuyer Program

\$98,130

Summary: Funding for down payment and/or closing costs assistance of up to \$40,000 for qualified homebuyers with household incomes at or below 80% of AMI

in the City of Santee

Location: City of Santee

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Santee City Council

Comments: The City of Santee has requested that \$98,130 in HOME funds be allocated to its First Time Home Buyer Program. This program provides up to \$40,000 in HOME funds for downpayment and closing costs assistance for qualified lower income homebuyers in the City of Santee.

The City of Santee City Council is tentatively scheduled to hear this recommendation on February 27, 2013. Funding is contingent upon City Council approval.

#### 6. City of Vista -- HOME Housing Rehabilitation

*\$97,773* 

Summary: Funding for housing rehabilitation for City of Vista households with income

at or below 80% of AMI

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: The City of Vista has requested that \$97,773 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Vista. The Residential Rehabilitation Program provides assistance to homeowners whose income does not exceed 80% of Area Median Income, to rehabilitate and make repairs to their residences.

The City of Vista City Council is tentatively scheduled to hear this recommendation on April 9, 2013. Funding is contingent upon City Council final approval expected on May 14, 2013.

## 7. City of Vista - HOME Mobilehome Assistance Program

\$100,000

Summary: Funding for a rental assistance program to provide assistance with mobilehome space rent to very-low income households residing in

participating Vista mobilehome parks

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: The City of Vista has requested that \$100,000 in HOME funds be allocated to its Mobilehome Assistance Program. The program provides assistance with space rent for a maximum of two years for very low-income renters residing in participating City of Vista mobilehome parks, with income not exceeding 50% of the Area Median Income.

The City of Vista City Council is tentatively scheduled to hear this recommendation on April 9, 2013. Funding is contingent upon City Council final approval expected on May 14, 2013.

#### 8. HOME - Housing Development Progam

\$1,149,906

Summary: Affordable housing development, housing site improvements,

predevelopment costs and other activities

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons. In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations.

For FY 2013/14 \$1,149,906 is available to be disbursed through the Notice of Funding Availability process. In addition, \$1,138,000 in prior year HOME funds is recommended for specific HOME housing-related projects: 1) HOME Emancipated Foster Youth Tenant-Based Rental Assistance (\$576,000) and 2) HOME-Family Reunification Tenant-Based Rental Assistance (\$562,000).

# 9. HOME-County Program Administration

*\$214,353* 

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.207

County Strategy: Eligible HOME Administrative and Planning Activities

Program Benefit: Low/Mod Income Housing

Comments: Funds for the management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on April 5, 2011(4), is in effect through fiscal years 2012-13, 2013-14 and 2014-15. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$192,918) and up to 10% to the Consortium cities (\$21,435). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed in any fiscal year to the cities for HOME administrative costs. The six Consortium cities will receive equal allocation of these administrative funds up to a

combined maximum of 1% of the HOME entitlement. Remaining unspent funds in each City's administrative allocation will be recaptured at the end of each fiscal year to be used for Urban County administrative activities.

#### **EMERGENCY SOLUTIONS GRANT**

**\$367,641** 

## 1. <u>Project Funding</u>:

\$340,068

Summary:

Emergency Solutions Grant (ESG) funds provide assistance to persons experiencing homelessness or at risk of homelessness within the Urban County and also aid in the transition of this population to permanent housing. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Areas and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: Contract negotiations are taking place as of the publication of this Annual Funding Plan and it is expected that FY 2013/14 contracts will commence on July 1, 2013. The final allocation has not yet been announced by HUD and adjustments will be made once the allocation is known. Based on the FY 2012-13 allocation of \$367,641, the following eligible activities are being recommended for funding for FY 2013-14 to directly assist persons experiencing homelessness or at risk of homelessness. In addition, up to \$275,827 in prior year ESG funds will be used to supplement ESG eligible FY 2013/14 activities.

- Emergency Shelter
- Street Outreach
- Homelessness Prevention
- Rapid Re-Housing
- Grant Administration
- Homeless Management Information System (HMIS)

# 2. <u>Emergency Shelter Grant--Program Administration</u>

\$27,573

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: It is recommended that \$27,573 in ESG funds be allocated for Emergency Solutions Grant-Program Administration. Administrative funds are limited to 7.5% of the ESG allocation.

HOPWA PROGRAM \$2,883,128

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information and placement services.

On April 5, 2011 (03), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2012-13, 2013-14, and 2014-15 and upon successful negotiations and determination of a fair and reasonable price, authorized the award of contracts for a term of one year with two, one-year renewal options and up to an additional six months if needed. HUD has not yet released the FY 2013-14 HOPWA allocation amount and adjustments will be made when the allocation amount is released. Based on the FY 2012-13 allocation, it is estimated that approximately \$2,883,128 will be awarded.

# 1a. <u>HOPWA Projects</u> \$2,796,635

Summary: Projects under contract as of July 1, 2012 for a term of one year with two, one-year renewal options

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Based on the FY 2012-13 HOPWA allocation of \$2,883,128, the following agencies are being recommended for funding of HOPWA eligible activities. In addition, \$220,001 in prior year HOPWA funds will supplement funding to three existing projects identified below.

## Being Alive - Helping Hands Moving Services Program (\$59,560)

Funding for a moving service program to help consumers increase housing stabilization.

#### Community Housing Works - Residential Services Coordinator (\$32,059)

Funding for case management and support services for residents of Marisol and Old Grove Apartments

# County of San Diego HIV, STD, and Hepatitis Branch - ICM Program (\$252,350)

Funding for an Intensive Case Management (ICM) program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues

# <u>County of San Diego Housing Authority - Tenant Based Rental Assistance Program</u> (\$774,519)

Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program

# County of San Diego Housing Authority - Resource Identification (\$201,818)

Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities

#### County of San Diego - Department of Purchasing and Contracting (\$10,000)

Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments

#### Fraternity House - Fraternity House (\$172,450)

Funding for 8-beds in a Residential Care Facility for the Chronically III (RCF-CI) who need 24-hour comprehensive care

#### Fraternity House - Michaelle House (\$209,507)

Funding for 12-beds in a Residential Care Facility for the Chronically III (RCF-CI) who need 24-hour comprehensive care

# Mama's Kitchen - HOPWA Nutrition Project (HNP) (\$159,500)

Funding for a HOPWA Nutrition Project (HNP) to provide home-delivered meals

# South Bay Community Services - Residential Services Coordinator (\$26,419)

Funding to provide case management and support services to the residents of La Posada Project

## St. Vincent De Paul - Josue Homes I, II, III, IV, V & VI (\$599,017)

Funding for operations providing 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient

# Stepping Stone of San Diego - Enya House (\$168,057)

Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety

## Stepping Stone of San Diego - Central Avenue (\$102,180)

Funding of 14 beds for a Residential Recovery Group program. Services include group facilitation, staff supervision and crisis intervention

#### Townspeople - Housing Operations (\$22,667)

Funding for operations of four permanent housing units at Wilson Avenue Apartments, three permanent housing units at 51<sup>st</sup> Street Apartments and five permanent housing units at 34<sup>st</sup> Street Apartments - As noted below, supplemental funding in the amount of up to \$28,333 has been allocated to this project for total project funding of \$51,000.

## Townspeople - Emergency Housing (\$6,532)

Funding to provide emergency housing to at least 45 consumers for up to 21 days - As noted below, supplemental funding in the amount of up to \$98,968 has been allocated to this project for total project funding of \$105,500.

#### 1b. HOPWA Program Administration

\$86,493

Summary: Management and administrative activities associated with the operations of the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to 3% percent of the HOPWA entitlement.

#### 1c. HOPWA Projects Funded with Prior Year HOPWA Funds

\$220,001

#### Being Alive - Information and Referral Services Program

Prior Year HOPWA funding in the amount of \$92,700 has been allocated to this project.

#### Townspeople - Housing Operations

Supplemental funding in the amount of up to \$28,333 has been allocated to this project for total project funding of \$51,000

<u>Townspeople - Emergency Housing</u> Supplemental funding in the amount of up to \$98,968 has been allocated to this project for total project funding of \$105,500.

_		
Page	Casa De Oro	<b></b>
2-46	Casa De Oro-Dale Avenue Sidewalks Design Phase	\$100,000
	Fallbrook	<b>4</b> 000
2-46	Fallbrook—Clemmens Lane Park-Shade Structure	\$75,000
	Fallbrook—Clemmens Lane Sidewalks ROW (Old	
2-47	Stage Road – S. Mission Road)	\$40,000
	Rural Northeast	
	Rural Northeast—Borrego Springs Cahuilla Rd.	
2-47	Sidewalk Design	\$100,000
	Rural-Northeast—Valley Center Community Center	
2-48	Parking Lot and Restroom ADA Improvements	\$42,000
	Rural Southeast	
	Rural Southeast—Campo Moutain Empire Community	
2-48	Center Playground Project	\$140,000
	Spring Valley	
	Spring Valley—Jamacha Blvd. Phase II Sidewalks	
2-49	Design	\$100,000
2-49	Spring Valley—Lamar Park Fitness Path	\$200,000
2-50	Spring Valley—Park Basketball Court Improvements	\$190,000
	Spring Valley—Sweetwater Lane Park Playground	
2-50	Improvements	\$250,000
	<b>Regional</b>	
	Regional—Senior Food for a Week 21 Meal Emergency	
2-51	Box	\$12,744
	TOTAL ALTERNATIVE PROJECTS	\$1,249,744

# 1. <u>Casa De Oro-Dale Ave. Sidewalks Design Phase</u>

\$100,000

Summary: Funding for the design of curb, gutter, sidewalk, and pedestrian ramps on

Dale Avenue.

Location: 135.03 Thomas Brothers: 1271 D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2014

Community Support: The Valle de Oro Community Planning Group

Comments: The funding request would be used for the design of curb, gutter, sidewalk and pedestrian ramps on Dale Avenue. The improvements would impact approximately 600 linear feet of public right of way. The project would provide connectivity to local residents accessing local schools and transportation. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 2. <u>Fallbrook-Clemmens Lane Park - Shade Structure</u>

\$75,000

Summary: Funding for the design and construction of shade structures over the recently constructed playground equipment

Location: 189.05, 189.06 Thomas Brothers: 1027 F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support:

Comments: This funding request would support the design and construction of shade structures over recently constructed playground equipment to protect children using the playground facilities from harmful solar rays. This facility is heavily used by local residents living in adjacent apartment complexes. It is a safe recreational space for family gathering and social activities within the community. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

## 3. <u>Fallbrook-Clemmens Lane Sidewalks ROW (Old Stage Rd. - S. Mission Rd.)</u> \$40,000

Summary: Funding for right-of-way acquisition for curb, gutter, and sidewalk on the

north side of Clemmens Lane from S. Mission Road., east to Old Stage

Road

Location: 189.05, 189.06 Thomas Brothers: 1027 F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2014

Community Support: Fallbrook Community Planning Group

Comments: Funding is requested for the right-of-way phase for curb, gutter, and sidewalk on the north side of Clemmens Lane from S. Mission Road, east to Old Stage Road (approximately 600 Ft). New sidewalks will provide enhanced access to the crosswalk/traffic signal at the corner of S. Mission Road and Clemmens Ln., which provides access to bus stops on S. Mission Road. Sidewalk construction will enhance the walkability to the neighboring schools. The schools include: Zion Lutheran, Fallbrook Street Elementary, Fallbrook Montessori, and Herritage. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

#### 4. Rural Northeast-Borrego Springs Cahuilla Rd. Sidewalk Design \$100,000

Summary: Funding for the design phase of a future construction project to include curb, gutter, sidewalk and pedestrian ramps on Cahuilla Road from Borrego

Springs High School to Borrego Springs Road.

Location: 210 Thomas Brothers: 1058 H1-J1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support: The Borrego Springs Sponsor Group

Comments: The funding request is for design, curb, gutter, sidewalks and pedestrian ramps on Cahuilla Road from Borrego Springs High School to Borrego Springs Road. The improvements would impact approximately 2000 linear feet of public right of way

and would connect to existing sidewalks in front of the high school. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 5. <u>Rural Northeast-Valley Center Community Center Parking Lot and Restroom ADA</u> <u>Improvements</u> \$42,000

Summary: Funding requested for improvements to the parking lot and restrooms at the

Valley Center Community Center in order to meet ADA requirements

Location: Various Thomas Brothers: 1090 D3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2014

Community Support: Various including local Rotary Club and Kiwanis Club

Comments: The funding request is to address CDBG eligible American with Disabilities Act (ADA) accessibility improvements to the Valley Center Community Center. The parking lot and restroom facilities require upgrades in order to be in compliance with current ADA standards.

The facility requires an assessment to determine the extent of repairs or replacement required of the existing sewage system. As these repairs could impact the rear parking lot and/or the restroom facility, it is recommended that the applicant complete the assessment with other resources prior to addressing any ADA accessibility upgrades.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 6. <u>Rural Southeast-Campo Mountain Empire Community Center Playground Project</u> \$140,000

Summary: Funding for phase III of the Mountain Empire Community Center

Playground to include, as funding permits: picnic pavillion, metal shade structures over the playground, landscaping and irrigation, and construction

of a maintenance road between park and ballfield

Location: 211 Thomas Brothers: 430 B9, 1318

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2014

Community Support: Mountain Empire Community Center, Wellness Center, Kiwanis

Comments: Funding is requested for a secondary phase of the Campo Center Playground project. The funding would pay for shelters over the playground equipment, allowing for year round use of the amenity.

Previous funding for the Campo Community Center Playground has included grading, site work, new equipment installation, Americans with Disabilities Act accessibility improvements, and pathways. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 7. <u>Spring Valley-Jamacha Blvd. Phase II Sidewalks Design</u>

\$100,000

Summary: Funding for the design of a future construction project to include curb, gutter, sidewalk and pedestrian ramps on Jamacha Boulevard between

Concepcion Avenue and La Presa Avenue

Location Spring Valley Thomas Brothers: 1291 B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2014

Community Support: The Spring Valley Community Planning Group

Comments: The funding request would be to finance the design of curb, gutter, sidewalk and pedestrian ramps on Jamacha Boulevard between Concepcion Avenue and La Presa Avenue. The improvements would add approximately 800 linear feet of missing sidewalk. The project would provide connectivity to local residents with nearby schools, transportation and services. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

#### 8. Spring Valley-Lamar Park Fitness Path

\$200,000

Summary: Funding for a multi-purpose path and exercise stations at Lamar Park. In

Spring Valley

Location: 137.02, 138.01, 138.02 Thomas Brothers: 1271 A6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2014

Community Support: Spring Valley Community Planning Group

Comments: The proposed project includes the addition of a multi-purpose path and exercise stations to Lamar Park in Spring Valley. No other facilities of this type exist in the nearby neighborhood surrounding the park. The fitness path would encourage local residents to be physically active, promoting healthy living. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 9. <u>Spring Valley-Park Basketball Court Improvements</u>

\$190,000

Summary: Funding for the resurfacing of basketball courts with polymer based surfacing material, improved drainage around the basketball courts and

other related improvements

Location: Various Thomas Brothers: 1291 A4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: Spring 2014

Comments: The proposed project would include the resurfacing of basketball courts with polymer based surfacing materials, improved drainage around the basketball courts and other related site improvements. The courts require these enhancements in order to increase the safety and usability of this recreational amenity. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

# 10. Spring Valley-Sweetwater Lane Park Playground Improvements \$250,000

Summary: Funding for the replacement of playground equipment, poured rubber surfacing, benches, and related amenities at Sweetwater Lane Park.

Location: Various Thomas Brothers: 1291 A2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Spring Valley Community Planning Group

Comments: The proposed project would include the replacement of playground equipment, specifically the tot lot and junior lot, installation of new rubber surfacing, benches and related amenities at Sweetwater Lane Park. The upgraded amenities would add to the safety of the park and provide greater enjoyment for local residents. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

#### 11. Regional-Senior Food for a Week 21 Meal Emergency Box

\$12,744

Summary: Funding for supplies, staff salaries, fuel and utilities to operate a senior citizens food program. The program offers weekly food boxes to low income seniors. The program operates out of 20 distribution sites throughout the county. Funds requested would support the program operating in

northern unincorporated areas

Location: North County Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Angel's Depot

Comments: Funds are requested to cover programmatic expenses for Angel's Depot which provides a week's worth of food to low income senior citizens. The requested funding would pay for program supplies which include food and boxes, staff salaries, fuel, utilities and insurance. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Dogo	Domana	
<b>Page</b> 2-53	Ramona—Collier Park Tennis Court Conversion	¢56,000
2-33	Ramona—Collier Park Tennis Court Conversion	\$56,000
	Rural Northeast	
	Rural Northeast—Prepare San Diego Migrant Farm	
2-53	Worker Outreach	\$30,000
	Rural Southeast	
	Rural Southeast—Campo Camp Lockett Horse Stable	
2-53	Re-roofing Project	\$120,000
	Rural Northeast	
	Rural Northeast—North County CERT Capital and	
2-54	Operating Equipment Project	TBD
	Rural Northeast	
	Rural Northeast—Ramona Rodeo Grounds Bleacher	
2-54	Repair	\$162,965
2-34	Repair	\$102,903
	TOTAL REQUESTED FOR INELIGIBLE	
	PROPOSALS	≈\$368 <b>,</b> 965

# 1. Ramona-Collier Park Tennis Court Conversion

\$56,000

Summary: Funds requested for conversion of an existing underutilzed tennis court into

a basketball court to be used by Boys and Girls Club participants and

surrounding area residents at Collier Park in Ramona

Location: 208.09 Thomas Brothers: 1153

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements-Parks and Recreation

Program Benefit: \*Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project. The project is ineligible for funding as it would not be limited to the clientele of the Boys' and Girls' Club. The project would also benefit surrounding residents of Ramona. Under 2000 census data, the community of Ramona does not qualify for CDBG funding.

# 2. Rural Northeast-Prepare San Diego Migrant Farm Worker Outreach \$30,000

Summary: Funding for disaster education, solar powered hand-crank emergency radios,

disaster preparedness kits, and preparedness brochures for migrant farm

workers

Location: North County Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(e) Pubic Services-Disaster Preparedness

County Strategy: Eligible Public Services

Program Benefit: \*Not Eligible – Unable to Certify and Monitor Limited Clientele

Est. Completion Date: June 2014

Community Support: Farmworker CARE Coalition, AG Weights and Measures,

American Friends Service Committee, AWM, Cal State

Fullerton. Numerous others

Comments: A CDBG National Objective cannot be confirmed and tracked for this project. The inability to monitor program efforts and program clientele renders the program ineligible for CDBG funding.

#### 3. Rural Southeast-Campo Camp Lockett Horse Stable Re-roofing Project \$120,000

Summary: Funding for the re-roofing of two severely blighted horse stables located at the historic Camp Lockett

Location: 211, 211.04 Thomas Brothers: 1298 B7

Funding Source: CDBG

Activity Eligibility: 570.202(d) Historic Preservation

County Strategy: Eligible Public Improvements

Program Benefit: \*Not Eligible-Elimination of Slum and Blight

Est. Completion Date: March 2014

Comments: A CDBG National Objective cannot be confirmed for this project. The project is inconsistent with the Department of Housing and Urban Development's criteria for historic preservation as the proposed re-use is for a motor transport museum. Additionally, the re-roofing project would not completely eliminate the blight which exists at the site, furthering rendering the project ineligible for CDBG funding.

# 4. <u>Rural Northeast-North County CERT Capital and Operating Equipment Project</u> To be Determined

Summary: Funding for capital and operating equipment to benefit emergency response

efforts

Location: North County Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: \*Not Eligible-570.201(e) Pubic Services

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Comments: The project is ineligible as the purchase of equipment for which funding is sought does not fall within allowable CDBG program guidelines.

# 5. Rural Northeast-Ramona Rodeo Grounds Bleacher Repair \$162,965

Summary: Funding for the repair of bleachers at the Ramona Rodeo Grounds

Location: Ramona Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: \*Not Eligible-570.201(c) Public Facilities

County Strategy: Eligible Public Improvements

Program Benefit: \*Not Eligible-No Low Income Benefit

Comments: The project is ineligible as repairs are ineligible expenses of the CDBG program. Additionally, the project does not meet a required low-and moderate-income threshold.

# **APPENDICES**

# APPENDIX A SF 424



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

#### SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Oranico inicimation fronte						
		nt Identifier : B-13- 0501; M-13-DC-06-				
Date Submitted		613-UC-06-0501		pe of Sub	mission	
Date Received by state	State Id		Application		Pre-application	
Date Received by HUD	Federal	Identifier	□ Construction	[	☐ Construction	
•			☐ Non Construction	on [	☐ Non Construction	
Applicant Information	•					
Jurisdiction County of San D	Diego		UOG Code 06-9073			
Street Address Line 1: 3989	Ruffin Rd.		Organizational DUNS: 074297479			
Street Address Line 2			Organizational Unit : County of San Diego			
City: San Diego	Californ	ia	Department : Hous	sing & Co	mmunity Development	
ZIP: 92123-1815	Country	/ U.S.A.	Division: Community Development			
<b>Employer Identification Nur</b>	nber (EIN):		County: San Dieg	0		
95-6000934			Program Year Star	rt Date (M	1M/DD): 07/01	
Applicant Type:			Specify Other Type if necessary:			
Local Government: County			Specify Other Type			
					U.S. Department of	
Program Funding			Housing and Urban Development			
Catalogue of Federal Domest				ant Projec	ct(s); Areas Affected by	
Project(s) (cities, Counties, lo	calities etc.)	; Estimated Fundin	g			
Community Development Block Grant		14.218 Entitlement Grant				
CDBG Project Titles: CDBG entitlement may be used for		Description of Areas Affected by CDBG Project(s):				
housing acquisition, development	t, rehabilitatio	n, public	The Urban County that includes the Unincorporated areas			
improvements, services, econom			and cities of Coronado, Del Mar, Imperial Beach, Lemon			
improve the living environment of \$3,364,413 CDBG Grant Amo			Grove, Poway, and S Grant(s) Leveraged		cn	
	Juni	Additional FIOD C	Jiani(s) Leverageur	Describe		
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged			
\$Locally Leveraged Funds			\$Grantee Funds Leveraged			
\$325,000 Anticipated Program Income			Other (Describe)			
Total Funds Leveraged for CI	DBG-based	Project(s) \$3,689,4	113			
Home Investment Partnersh	nips Progra	m	14.239 HOME			
LIOME Project Titles, HOME Is a street Post and the		Description of Arose Affected by LOME Designation				
		Description of Areas Affected by HOME Project(s): Urban County and cities of Carlsbad, Encinitas, La Mesa,				
		San Marcos, Santee,				
\$2,143,532 HOME Grant Am	ount	\$Additional HUD G	Grant(s) Leveraged	Describe		

Total Funds Leveraged for HC	ME-based	Project(s) \$	2 442	F00		
Total Fullas Estolagoa loi Fre		1 ΤΟΙΟΟΙ(3) Ψ2	2,443	,532	<u>′</u>	
Housing Opportunities for P	eople with	AIDS		14.	241 HOPWA	
HOPWA Project Titles				Description of Areas Affected by HOPWA Project(s)		
\$HOPWA Grant Amount \$Additional HUD C			Grai	nt(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged			
\$Locally Leveraged Funds			\$Grantee Funds Leveraged			
\$Anticipated Program Income				Other (Describe)		
Total Funds Leveraged for HC	PWA-base	d Project(s)				
Emergency Solutions Grants	s Program			14.	231 ESG	
ESG Project Titles: ESG fundir structures for emergency shelters, shelters, provision of essential ser homeless prevention.	operating e	xpenses of hor	neless	Urb citie	an County includ	as Affected by ESG Project(s): ling the unincorporated area and the Del Mar, Imperial Beach, Lemon Grove, Beach.
\$367,641 ESG Grant Amount	\$Addition	onal HUD Gra	ant(s)			Describe
\$Additional Federal Funds Lev	/eraged			\$Ad	dditional State	Funds Leveraged
\$Locally Leveraged Funds			\$367,641 Grantee Funds Leveraged			
\$Anticipated Program Income				Other (Describe)		
Total Funds Leveraged for ES	G-based P	roject(s) \$735	5,282			
Congressional Districts of:			lc o	nnlid	sation subject t	o raviow by state Executive Order
Applicant Districts: 49, 50, 51, 52, and 53	Project Di 50, 51, 52	stricts: 49,		application subject to review by state Executive Order 372 Process?		
Is the applicant delinquent on any federa "Yes" please include an additional docum		al debt? If	⊠ Yes	This application was made available		on was made available to the 72 process for review on 5/15/13
explaining the situation.	iloriai accai	TIOTIC		No Program is not covered by EO 12372		
Yes				Program has not been selected by the state for review		
Person to be contacted regard	ling this app	olication				
First Name: Luisa Middle Initial: A.					Last Name: Tumini	
Title: Housing Program Analyst Phone: (858) 694-4810			-4810			Fax: (858) 514-6532
eMail: Grantee Website: www					hed org	Other Contact: April Torbett –
luisa.tumini@sdcounty.ca.gov			VV VV VI	r.sui	icu.org	(858) 694-4824
Signature of Authorized Repre	sentative:					Date Signed
TODD HENDERSON, Director and Community Development	r, County o	f San Diego,	Depa	rtme	ent of Housing	

\$Additional State Funds Leveraged

\$Grantee Funds Leveraged

Other (Describe)

\$Additional Federal Funds Leveraged

\$300,000 Anticipated Program Income

\$Locally Leveraged Funds

## APPENDIX B Tables/List of Projects

			ion 1.3		Grantee:																					
		н	ousing Needs Table	Only con	nplete blu	0 600	tions	Do	NOT :	typo i	n soc	tions	oth	or the	n bli	10				1		Hous	eholds			
					i 1	e sec	tions	. DO		3-5 Y					iii bic	ae.	_						th a	Dispropo	# of Househ	Total Low
			ing Needs - Comprehensive	Current % of	Current Number		1	\/						ī					Priority	Plan to	<u>Fund</u>		abled	rtionate Racial/	olds in	Income HIV/ AIDS
1	Ho	ous	sing Affordability Strategy	% or House-	of House-	Yea	_		r 2	Yea		Yea	-	Yea		Multi	-	% of Goal	Need?	Fund?	Source	Mer %	mber I#	Ethnic	lead- Hazard	Populatio
<u> </u>	(CI	HA	AS) Data Housing Problems	holds	holds	soal	Actual	Soal	ctual	Soal	ctual	Soal	vctual	soal	ctual	soal	vctual	% &				HSHLD	# HSHLD	Need?	Housing	<u>n</u>
$\vdash$ $T$	Т		NUMBER OF HOUSEHOLDS	100%	15005	Ö	∢	G	Ā	G	∢	G	ď	9	∢	G	Ā					100%	26145	No		
	2	≱ ľ	Any housing problems	71.5	10729												0					79.3	20733	110		
	1	Elderly	Cost Burden > 30%	70.2	10534												0					77.0	20700			
	ш	<u> </u>	Cost Burden >50%	55.9	8388												0									
	_	g	NUMBER OF HOUSEHOLDS	100%	26430												Ü						1	No		
	40	late	With Any Housing Problems	88.1	23285	205		205		205		205		205			0		٧	V	HOME/E	SG	<del>                                     </del>	NO		
	l P	₽ ₽	Cost Burden > 30%	82.5	21805	200		200		200		200		200			0		•	Ė	TTOWE, E	50	<del>                                     </del>			
5	<u>1</u>	Small Related	Cost Burden >50%	70.5	18633												0									
t c	_	_	NUMBER OF HOUSEHOLDS	100%	11600																		<del>                                     </del>	No		
_	4	Kelated	With Any Housing Problems	96.3	11171	150		150		150		150		150			0		V	V			<del>                                     </del>	NO		
<b>₩</b>	D D	₽ 2	Cost Burden > 30%	96.3 85.3	9895	150		130		150		130		150			0		ı	1			<del>                                     </del>			
	9226	Large	Cost Burden >50%	62.4	7238	150		150		150		150		150			0		V	V	HOME/E	s G	1			
<=30% MFI	_		NUMBER OF HOUSEHOLDS	100%	25740	150		150		150		150		150			U		1	Ė	TIOWE/E	36		No		
က္ပ	9	usu.	With Any Housing Problems	78.4	20180												0						1	NO		
Ÿ	r	<u> </u>	Cost Burden > 30%	78.4 77.2	19871												0						1			
၉	=	All other hshol	Cost Burden > 50%	71.0	18275												0						1			
151	٥	⋖															U						_			
β	١,	<u> </u>	NUMBER OF HOUSEHOLDS	100%	13892												0						-			
	d la	Liderly	With Any Housing Problems	71.1	9877												Ü						1			
딍	ì	Ĭ	Cost Burden > 30% Cost Burden > 50%	70.7 51.7	9822												0						1			
Household Income	-	_			7182												U						_			
)SI	4	ateo	NUMBER OF HOUSEHOLDS	100%	6560																		-	No		
힏	Dol	<u>ē</u>	With Any Housing Problems	79.0	5182												0						-	_		
1-1	Cmall Polated	a L	Cost Burden > 30%	76.1	4992		_										0			-			-			
ž	₹	_	Cost Burden >50%	67.7	4441												Ü						<u> </u>			
È	5	Kelated	NUMBER OF HOUSEHOLDS	100%	2374																			No		
	Dol	¥6	With Any Housing Problems	89.9	2134												0									
	9	Large	Cost Burden > 30%	80.4	1909												0						-			
	_		Cost Burden >50%	74.1	1759												0						_			
	9	nshold	NUMBER OF HOUSEHOLDS	100%	5940																			No		
	r	e.	With Any Housing Problems	71.1	4223												0									
	4	otp	Cost Burden > 30%	69.8	4146												0									
$\sqcup$	۷	Ä	Cost Burden >50%	61.4	3647												0									
	١.	_ [	NUMBER OF HOUSEHOLDS	100%	11899																	100%	24655	No		
	1	Lideriy	With Any Housing Problems	75.9	9031												0					71.6	17653			
	<u> </u>	FIG	Cost Burden > 30%	73.9	8793												0									
			Cost Burden >50%	40.0	4760												0									
	70	ted	NUMBER OF HOUSEHOLDS	100%	29330																			No		
	Sola	Kelated	With Any Housing Problems	82.7	24256	26		31		31		31		31			0		Υ	Υ	HOME/C	DBG				
	Small	i la	Cost Burden > 30%	74.8	21939												0									
MF	J	Sī	Cost Burden >50%	25.8	7567	10		10		10		10		10			0		Υ	Υ	HOME					

CFIVIE	vei	ersion 1.3		Grantee:	1																				
		Housing Needs Table	Only con	nplete blu	ie sec	tions	: Do	NOT	tvne i	in sec	ctions	othe	er tha	n blu	Ie.						Hous	eholds			
			_	i e			20		•		Quar											th a	Dispropo	# of Househ	Total Low
		sing Needs - Comprehensive	Current % of	Current Number	Vo	ar 1	Vo	ar 2		ar 3	Yea		ī	r 5*	Multi-	Voor		Priority	Plan to	<u>Fund</u>		abled mber	rtionate Racial/	olds in	Income HIV/ AIDS
		ousing Affordability Strategy	House-	of House-		_		_			1	_			_		% of Goal	Need?	Fund?	Source	%	#	Ethnic	lead- Hazard	<u>Populatio</u>
9	(CH	HAS) Data Housing Problems	holds	holds	Soal	Actual	Goal	vctual	Soal	ctual	Soal	ctual	soal	ctual	Soal	ctual	% Ō				HSHLD	HSHLD	Need?	Housing	<u>n</u>
0 3	g g	NUMBER OF HOUSEHOLDS	100%	14150		⋖		∢	Ü	⋖	Ü	⋖		∢		4							No		
8,	Related	With Any Housing Problems	92.5	13089	15		15		15		15		15			0		Υ	Υ	HOME/C	DBG				
50%	ē.	Cost Burden > 30%	59.5	8419												0									
Ш	Large	Cost Burden >50%	11.9	1684												0									
٧			100%	19285																			No		
t t	hshole	With Any Housing Problems	90.4	17434												0									
30	ther	Cost Burden > 30%	88.0	16971												0									
> 3	All other	Cost Burden >50%	47.0	9064												0									
	Ť	NUMBER OF HOUSEHOLDS	100%	18668																			No		
Income	ź		49.9	9315												0									
Ö	Elderly	Cost Burden > 30%	49.2	9185												0									
2	ш	Cost Burden >50%	26.6	4966												0									
	Ø	NUMBER OF HOUSEHOLDS	100%	8410																			No		
T음I	Related	With Any Housing Problems	78.8	6627												0									
۲	=	Cost Burden > 30%	74.3	6249												0									
Se	Small	Cost Burden >50%	55.5	4668												0									
Household	Ş p	NUMBER OF HOUSEHOLDS	100%	2374																			No		
	Related	With Any Housing Problems	89.9	2134												0									
	ge R	Cost Burden > 30%	80.4	1909												0									
	Large	Cost Burden >50%	74.1	1759												0									
	hok	NUMBER OF HOUSEHOLDS	100%	5940																			No		
	other hshol	With Any Housing Problems	71.1	4223												0									
	othe	Cost Burden > 30%	69.8	4146												0									
	₹	Cost Burden >50%	61.4	3647												0									
		NUMBER OF HOUSEHOLDS	100%	10210																	100%	31305	No		
	Elderly	With Any Housing Problems	60.7	6197												0					54.1	16936			
	ğ	Cost Burden > 30%	57.8	5901												0									
		Cost Burden >50%	17.0	1736												0									
	pe	NUMBER OF HOUSEHOLDS	100%	40365																			Yes		
	Related	With Any Housing Problems	58.2	23492												0									
11	al R	Cost Burden > 30%	41.8	16873												0									
MF	Small	Cost Burden >50%	4.6	1857												0									
	g Q	NUMBER OF HOUSEHOLDS	100%	16110																			No		
	Related	With Any Housing Problems	81.2	13081												0									
%08;	ge F	Cost Burden > 30%	21.0	3383												0									
II V	Large	Cost Burden >50%	2.0	322												0									
1 1	hshok	NUMBER OF HOUSEHOLDS	100%	33404																			No		
t	r hs	With Any Housing Problems	59.1	19742												0									
50	other	Cost Burden > 30%	54.6	18239												0									
V СЛ	₽	Cost Burden >50%	9.4	3140												0									
$\wedge$	₹	Cost Burden >50%	9.4	3140												0									

## CPMP Version 1.3

		NUT 1.3		Grantee:																					
	H	lousing Needs Table	Only con	nplete blu	e sec	tions	s. Do	NOT :	type	in sed	ctions	othe	er tha	n blu	ıe.							eholds		# of	
ш	OHE	ing Needs - Comprehensive	Current	Current				3	3-5 Y	ear (	Quan	ititie	<u>S</u>						Plan			h a abled	<u>Dispropo</u> rtionate	Househ	Total Low Income
_		ising Affordability Strategy	% of	Number	Yea	ar 1	Yea	ar 2	Yea	ar 3	Year	r 4*	Yea	r 5*	Multi	-Year	<u>_</u> _	Priority Need?	Plan to	Fund Source		nber	Racial/	olds in lead-	HIV/ AIDS Populatio
			House-	of House-	le le	lal	-m	ral	Е	vctual	=	ıal	ы	ıal	-e	lal	% of Goal		Fund?		%	#	Ethnic Need?	Hazard	n
	СП	AS) Data Housing Problems	holds	holds	Goal	Actual	Goal	Actual	Goal	Actı	Goal	Actual	Goal	Actual	Goal	Actual					HSHLD	HSHLD		Housing	
Φ		NUMBER OF HOUSEHOLDS	100%	29724																			No		
ncome	Elderly	With Any Housing Problems	31.1	9244	18		18		18		18		18			0		Υ	Υ	CDBG					
8	Eld	Cost Burden > 30%	30.7	9125												0									
Ĕ		Cost Burden >50%	14.1	4191												0									
	ted	NUMBER OF HOUSEHOLDS	100%	22990																			No		
sehold	Related	With Any Housing Problems	70.4	16185	31		31		31		31		31			0		Υ	Υ	HOME					
뉴	Small F	Cost Burden > 30%	66.9	15380												0									
ISE	Sn	Cost Burden >50%	32.0	7357												0									
no	ed	NUMBER OF HOUSEHOLDS	100%	11019																			No		
	Related	With Any Housing Problems	70.4	7757												0									
	ge F	Cost Burden > 30%	66.9	7372												0									
	Lar	Cost Burden >50%	32.0	3526												0									
	hole	NUMBER OF HOUSEHOLDS	100%	9139																			No		
	r hs	With Any Housing Problems	67.8	6196												0									
	othe	Cost Burden > 30%	67.3	6151												0									
	¥	Cost Burden >50%	35.0	3199												0									
		Total Any Housing Problem		274787	445	0	450	0	450	0	450	0	450	0	0	0				Total D	isabled	###			
		Total 215 Renter														0		Tot. El	lderly	54394		Total Le	ad Hazard	0	
		Total 215 Owner														0		Tot. Sm.		###		Total	Renters	436	5973
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg.	Related	98542		Total	Owners	213	3826

Jurisdiction						
Housing Market Anal	ysis		Com	nplete cells in b	olue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		196480	165505	81200	443185	
Occupied Units: Owner		37945	130095	383475	551515	
Vacant Units: For Rent	3%	6080	6605	2170	14855	
Vacant Units: For Sale	1%	760	2515	3920	7195	
Total Units Occupied & Vacant		241265	304720	470765	1016750	0
Rents: Applicable FMRs (in \$s)		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
Public Housing Units						
Occupied Units		59	16	46	121	
Vacant Units					0	
Total Units Occupied & Vacant		59	16	46	121	0
Rehabilitation Needs (in \$s)					0	

CPMP Version 1.3

## Continuum of Care Homeless Population and Subpopulations Chart

						Shelt	ered			Un-she	ltorod	To	tal	Juris	dictio	n				
	Part 1: Homeless Pop	ulatio	n	Em	erger	су	Tra	ansitio	nal	011-3116	itereu	10	tai	Data	Qualit	у				
1.	Homeless Individuals					817			2098		4014		6929	(E) esti	mates		~			
2.	Homeless Families with 0	Childre	en			62			190		0		252							
	2a. Persons in Homeles	ss with	n																	
	Children Families					148			815		0		963							
Tot	al (lines 1 + 2a)					965			2913		4014		7892							
Pa	art 2: Homeless Subpo	pulati	ions			Shelt	ered			Un-she	eltered	То	tal	Data	Qualit	V				
1.	Chronically Homeless								354		921		1275			,	_			
2.	Severely Mentally III								755		1164		1919	(2) 0311	matos		· ·			
3.	Chronic Substance Abuse								1370		1646		3016							
4.	Veterans								706		843		1549							
5.	Persons with HIV/AIDS								25		129		154							
6.	Victims of Domestic Violence	Э							711		402		1113							
7.	Youth (Under 18 years of ag	je)							36		34		70							
								5-Y	'ear O	uantit	ies							_	>	' 1 <u>p</u>
Pa	rt 3: Homeless Needs	qs	ntly	d	Yea	r 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		Total		Σ	pur	rce: DME ESG
	Table: Individuals	Needs	Currently Available	Gap	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG o
	Emergency Shelters	426	335	91	0	0	0	0	0	0	0	0	0	0	0	0				
<u>s</u>	Transitional Housing	1820	496	1324	8	0	0	0	0	0	0	0	0	0	8	0	0%	Н	Υ	
Beds	Permanent Supportive Housing	637	245	392	15	0	18	0	18	0	18	0	12	0	81	0	0%	Н	Υ	Other
	Total	2883	1076	1807	23	0	18	0	23	0	18	0	12	0	94	0	0%			
Chro	onically Homeless																			

			<b>\</b>					5-\	ear C	Quantit	ties					Total		-	<b>∠</b>	or
Pa	rt 4: Homeless Needs	ds	rently	Q	Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		TOtal		Σ	nud	OME
	Table: Families	Nee	Currer Availa	Са	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal	Priority E	Plan to Fi	Fund Sou CDBG, Hi HOPWA, Other
	Emergency Shelters	188	133	55	0	0	0	0	0	0	0	0	0	0	0	0				
S	Transitional Housing	1141	1025	116	0	0	6	0	0	0	8	0	0	0	14	0	0%	Υ	Υ	
Bed	Permanent Supportive Housing	953	255	698	8	0	8	0	6	0	0	0	10	0	32	0	0%	Υ	Υ	
	Total	2282	1413	869	8	0	14	6	0	0	8	0	10	0	40	6	15%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

			e <					3-5	Year (	Quantit	ies					Total	Ī
	Non-Homeless Special	qs	ntl abl	۵.	Yea	nr 1	Yea	ar 2	Yea	ar 3	Yea	r 4*	Yea	r 5*		TOtal	
	leeds Including HOPWA	spəəN	Currently Available	GAP	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal
	52. Elderly	66967	42902	24065	0	0	0	0	0	0	0	0	0	0	0	0	
	53. Frail Elderly	24538	18452	6086	0	0	0	0	0	0	0	0	0	0	0	0	
eeded	54. Persons w/ Severe Mental Illness	3091	2095	996	0	0	0	0	0	0	0	0	0	0	0	0	
lee	55. Developmentally Disabled	13703	3638	10065	0	0	0	0	0	0	0	0	0	0	0	0	
Z	56. Physically Disabled	77994	3638	74356	10	0	10	0	10	0	10	0	10	0	50	0	
Housing	57. Alcohol/Other Drug Addicted	4235	1601	2634	40	0	40	0	40	0	40	0	40	0	200	0	
H	58. Persons w/ HIV/AIDS & their familie	3888	677	3211	0	0	0	0	0	0	0	0	0	0	0	0	
	59. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	2E+05	73003	1E+05	50	0	50	0	50	0	50	0	50	0	250	0	0%
σ	60. Elderly	57594		57594	0	0	0	0	0	0	0	0	0	0	0	0	
Needed	61. Frail Elderly	23133		23133	0	0	0	0	0	0	0	0	0	0	0	0	
	62. Persons w/ Severe Mental Illness	25408		25408	0	0	0	0	0	0	0	0	0	0	0	0	
ices	63. Developmentally Disabled	13703	13296	406.7	0	0	0	0	0	0	0	0	0	0	0	0	
Service	64. Physically Disabled	29727		29727	0	0	0	0	0	0	0	0	0	0	0	0	
Φ	65. Alcohol/Other Drug Addicted	3E+05	25061	2E+05	40	0	40	0	40	0	40	0	40	0	200	0	
orti	66. Persons w/ HIV/AIDS & their familie	13820		13820	0	0	0	0	0	0	0	0	0	0	0	0	
Supportiv	67. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
S	Total	4E+05	38357	4E+05	40	0	40	0	40	0	40	0	40	0	200	0	0%

0.01	40 1		4 0
(:PI\	/IP \	/ersion	7 3

Jur	isdiction		CFIVIE	V CI 310	on 1.3			nly co	mnlete	blue s	ections	s			
341		1	1				0	iny coi	•						
						1				Year Q					
	Housing and Community		±		Yea		Yea		Yea	ır 3	Yea		Yea	ar 5	Cumulative
	Development Activities	spe	Current	C	_	ual	_	ual	_	ual	=	ual	=	ual	ual ual
	•	Needs	Cul	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal Actual
01 Ac	quisition of Real Property 570.201(a)	0	0	0											0 0
02 Dis	sposition 570.201(b)	0	0	0											0 0
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			2		3		3		3		11 0
S	03A Senior Centers 570.201(c)	0	0	0	1		2		1		1		1		6 0
Improvements	03B Handicapped Centers 570.201(c)	0	0	0											0 0
μe	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0 0
e	03D Youth Centers 570.201(c)	0	0	0			2		3		2		2		10 0
	03E Neighborhood Facilities 570.201(c)	0	0	0			1		1		1		1		4 O
l c	03F Parks, Recreational Facilities 570.201(c)	0	0	0	_		3		3		3		3		15 0
ਵ	03G Parking Facilities 570.201©	0	0	0											0 0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0 0
1 ž	03I Flood Drain Improvements 570.201(c)	0	0	0											0 0
ar	03J Water/Sewer Improvements 570.201(c)	0	0	0											0 0
Si	03K Street Improvements 570.201(c)	0	0	0			1		1		1		1		6 0
I : I	03L Sidewalks 570.201(c)	0	0	0			5		5		5		5		29 0
	03M Child Care Centers 570.201(c)	0	0	0											0 0
ခင	03N Tree Planting 570.201(c)	0	0	0			-		-				,		0 0
正	030 Fire Stations/Equipment 570.201(c)	0	0	0			5 1		5		6		6		26 0
<u>:</u>	03P Health Facilities 570.201(c)	0	0	0			I						1		3 0
뎩	03Q Abused and Neglected Children Facilities 570.201(c) 03R Asbestos Removal 570.201(c)	0	0	0											0 0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0 0
	035 Facilities for ATDS Patients (flot operating costs) 570.201(c) 03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0			2		2		2		2		10 0
	earance and Demolition 570.201(d)	0	0	0											0 0
	lean-up of Contaminated Sites 570.201(d)	0	0	0											0 0
	05 Public Services (General) 570.201(e)	0	0	0			5		5		5		5		26 0
	05A Senior Services 570.201(e)	0	0	0			3				J				0 0
	05B Handicapped Services 570.201(e)	0	0	0											0 0
	05C Legal Services 570.201(E)	0	0	0											0 0
	05D Youth Services 570.201(e)	0	0	0											0 0
	05E Transportation Services 570.201(e)	0	0	0											0 0
<b>10</b>	05F Substance Abuse Services 570.201(e)	0	0	0											0 0
٠,	05G Battered and Abused Spouses 570.201(e)	0	0	0											0 0
از ا	05H Employment Training 570.201(e)	0	0	0											0 0
	05I Crime Awareness 570.201(e)	0	0	0											0 0
Š	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0	1		1		1		1		1		5 0
<u>ပ</u>	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	1		1		1		1		1		5 0
q	05L Child Care Services 570.201(e)	0	0	0											0 0
Public	05M Health Services 570.201(e)	0	0	0											0 0
"	05N Abused and Neglected Children 570.201(e)	0	0	0											0 0

0.01	40 1		4 0
( DI	/IU \	/ersion	7 7
OFIN	/15	/ EL SIULL	1.0

Jurisdiction		CPMP	<b>V</b> 01 31	011 1.0		0	nly cor	mplete	blue s	ections	S.			
								5-	Year Q	uantiti	es			
Housing and Community				Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5	Cumulative
Development Activities	qs	ent			a				al		a		al	
Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
050 Mental Health Services 570.201(e)	0	0	0		_	0			1	0	1	O	1	0 (
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0 (
05Q Subsistence Payments 570.204	0	0	0											0 (
05R Homeownership Assistance (not direct) 570.204	0	0	0											0 (
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0 (
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0 (
06 Interim Assistance 570.201(f)	0	0	0											0 (
07 Urban Renewal Completion 570.201(h)	0	0	0											0 (
08 Relocation 570.201(i)	0	0	0											0 (
09 Loss of Rental Income 570.201(j)	0	0	0											0 (
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0 (
11 Privately Owned Utilities 570.201(I)	0	0	0											0 (
12 Construction of Housing 570.201(m)	0	0	0											0 (
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0 (
14A Rehab; Single-Unit Residential 570.202	0	0	0	2		2		2		2		2		10
14B Rehab; Multi-Unit Residential 570.202	0	0	0	1		1		1		1		1		5 (
14C Public Housing Modernization 570.202	0	0	0											0 (
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0 (
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0 (
14F Energy Efficiency Improvements 570.202	0	0	0											0 (
14G Acquisition - for Rehabilitation 570.202	0	0	0	1		1		1		1		1		5 (
14H Rehabilitation Administration 570.202	0	0	0											0 (
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0
15 Code Enforcement 570.202(c)	0	0	0											0 (
16A Residential Historic Preservation 570.202(d)	0	0	0											0 (
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0 (
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0 (
17B CI Infrastructure Development 570.203(a)	0	0	0											0 (
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0 (
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0 (
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0 (
18B ED Technical Assistance 570.203(b)	0	0	0											0 (
18C Micro-Enterprise Assistance	0	0	0											0 (
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	_										0 (
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	_										0 (
19C CDBG Non-profit Organization Capacity Building	0	0	0											0 (
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0 (
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0 (
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0 (
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0 (

CPMP	Version	1.3

1	in dinting	-	CHMP	Versi	on 1.3											
Jur	isdiction						0	nly coi	mplete	blue s	ection.	S.				
									5-	Year Q	uantiti	ies				
	Housing and Community		t		Yea	ır 1	Yea	ır 2	Yea	ar 3	Yea	ar 4	Yea	ır 5	Cumu	lative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	19H State CDBG Technical Assistance to Grantees	0	0	0		,		,				,		,	0	(
20 PI	anning 570.205	0	0	0	1		1		1		1		1		5	(
	21A General Program Administration 570.206	0	0	0	5		5		5		5		5		25	(
	21B Indirect Costs 570.206	0	0	0											0	(
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	(
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	1		1		1		1		1		5	(
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	(
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	(
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	(
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	(
22 Ur	programmed Funds	0	0	0											0	(
	31J Facility based housing – development	0	0	0											0	(
	31K Facility based housing - operations	0	0	0											0	(
4	31G Short term rent mortgage utility payments	0	0	0											0	(
⋛	31F Tenant based rental assistance	0	0	0											0	(
НОРWА	31E Supportive service	0	0	0											0	(
<u>o</u>	31I Housing information services	0	0	0											0	(
I	31H Resource identification	0	0	0											0	(
	31B Administration - grantee	0	0	0											0	(
	31D Administration - project sponsor	0	0	0											0	(
	Acquisition of existing rental units	0	0	0											0	(
	Production of new rental units	0	0	0											0	(
<b>/</b> D	Rehabilitation of existing rental units	0	0	0											0	(
CDBG	Rental assistance	0	0	0											0	(
Ω	Acquisition of existing owner units	0	0	0											0	(
O	Production of new owner units	0	0	0											0	(
	Rehabilitation of existing owner units	0	0	0											0	(
	Homeownership assistance	0	0	0											0	(
	Acquisition of existing rental units	0	0	0											0	(
	Production of new rental units	0	0	0											0	(
ш	Rehabilitation of existing rental units	0	0	0											0	(
HOME	Rental assistance	0	0	0											0	(
0	Acquisition of existing owner units	0	0	0											0	(
I	Production of new owner units	0	0	0											0	(
	Rehabilitation of existing owner units	0	0	0											0	(
	Homeownership assistance	0	0	0											0	(
	Totals	0	0	0	42	0	42	0	42	0	42	0	43	0	211	(

CPMP Version 1.3

		CPIVIE	vers	ion 1.	5																																					
Jurisdiction														Only o	omple	te blue	section																									
					utputs Hou	Year	1			Oute	uts Hous	Year	2			A	outs Hou	Yea	ır 3					Year 4	4		Outer	ts House	Year	5		_				Cumulat	ive				4	
					PWA .	isenoius	_ ,	Fundin		HOPW		verious	١,	undino		HOPW		senous	_	Fundin		HOPV	Output	S	Fund	ina	HOPWA		110005	Fi	undina	110		Output: ssistanc	s Househ			Fund	dina	2	11.	
					tance	ion-HOPW	Α .	· unum	9	Assista		on-HOPWA	Α.	ununig		Assista		on-HOPV	VA	· unum	9	Assista		1-HOPWA	rana	9	Assistan		n-HOPWA		anding	HC.	PWAA	ssistano	No.	n-HOPWA	١.	- Carro	an ig	1		
HOPWA Performance Chart 1							get	ual	ton.				get	ual	ton				get	ual	ton-				get	ton				get	ual			a			al	get	len.	ţ	뒬	8
		ŧ		2	Actual	la la	B	Act Act	bad b WA	- g	na -	e e	Bu	Act	P A A	- E	ra n	Goal	B M	Act.	Pad P	ᇹ	le la	lea lea	Buc Buc	Ped P	Goal	- E	l a	Buc	r Act	AN I	Actual	of Go	Goal		ő	- Br	Ped P	W.	1 4	0
	eds	ire	۵	රි	Act	Act.	PW.A	M/W	eraç HOF	8	Act	Act   65	NA.	b.W.	HOF	8	Act	8 2	N A	P.W.	HOF	යි	Actu	Act	PWA PWA	HOF	8 :	રૂં હિ	Act	PWA	PW/	5	5 2	5 5	હ	Act	ō	AV.	PW/	P F	1 1	B 8
	ž	ੂ	g				오	오	Lev				9	오	S S				오	오	Lev				후 오	S				오	오일			` %			%	Ď.	운 옷	å	튑	2
Tenant-based Rental Assistance	0	C	0																														0	0 ##		0 ##	###	0	0	0 F	ł Y	IOPWA
Short-term Rent, Mortgage and Utility payments	0	C	0																														0	0 ##	-	0 ##		0	0	0		
Facility-based Programs	0	-	, ,																														0	0 ##		0 ##		0	0	0 F	ł Y	CA
Units in facilities supported with operating costs	0	C	0																														0	0 ##	# 0	0 ##	###	0	0	0		4
Units in facilities developed with capital funds and placed in service during the program year																																										
0 . 0 .	0	) C	0				_				_		-		_		_		_	-								_	_			_	0	0 ##	# 0	0 #3	###	0	0	0		$\perp$
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)																																										
Stewardship (developed with HOPWA but no current operation	0	) C	0				-			$\vdash$	_	_	_	$\vdash$	_	-	_	_	_	_		-	_					_	_	+		_	0	0 ##	# 0	0 ##	###	0	0	0	_	4
or other costs) Units of housing subject to three- or ten-year																																										
use agreements																																		0 ##	4 0	0 ##		0				
Adjustment for duplication of households (i.e., moving			, 0																										+				U	0 ##	# 0	0 #1	7##	U	U	U		+
between types of housing)																																										
Subtotal unduplicated number of households/units of																																										4
housing assisted	0	C	0	C	0	0	0 0	0	0	0	0	0 (	0 0	0	0	0	0	0	0 (	0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0	0		0	0	0		4
Supportive Services Supportive Services in conjunction with housing activities (for				,	utputs Inc	lividuais				Outp	uts Indi	viduais				Out	puts Indi	viduais		_		Outp	outs Indiv	iduais			Outpi	its Indivi	duais			_		Output	s Individ	luals						+
households above in HOPWA or leveraged other units)																																										
,		C	0																														0	0 ##	# 0	0 ##	###	0	0	0 F	ı Y	CA
Housing Placement Assistance				C	utputs Inc	lividuals				Outp	uts Indi	viduals				Out	puts Indi	ividuals				Outp	outs Indiv	iduals			Outp	its Indivi	duals													
Housing Information Services	0	C	0																														0	0 ##	# 0	0 ##	###	0	0	0		
Permanent Housing Placement Services	0	C	0																														0	0 ##	# 0	0 ##	###	0	0	0 F	H Y	IOPWA
Housing Development, Administration, and																																										
Management Services				_				_		_				_	_				_	_		_								_		_										_
Resource Identification to establish, coordinate and develop housing assistance resources																																										
Project Outcomes/Program Evaluation (if approved)							###													+								_				-	-						_		-	+
Grantee Administration (maximum 3% of total) (i.e., costs for														$\vdash$						+						+1					$=$ $\vdash$							_	_			+
general management, oversight, coordination, evaluation, and																																										
reporting)							###																																			
Project Sponsor Administration (maximum 7% of total) (i.e.,																																										+
costs for general management, oversight, coordination,																																-										
evaluation, and reporting)																																										
Other Activity (if approved in grant agreement) Specify:																																										
1	0	C	0																														0	0	0	0		0	0	0		$\blacksquare$
2	0	0	0																														0	0	0	0		0	0	0		
3	0	0	0																														0	0	0	0		0	0	0		
4	0	C	0																														0	0	0	0		0	0	0		
					_		_																					_		_	_						_		_			_

HOPWA	Performance	Chart	2

TIOF WA FEITOITIANCE CHAIT 2			Number of Households		What happened to the	Househ	olds th	at left	the pro	oject?		Hous	ing Stabilit	/
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Remaining in Project at the End of the Program Year	Number of Households that left the Project		PY1	PY2	PY3	PY4 *	*SY4	Cumulative	Stable	Unstable	Percent Stable / Total
•					Emergency Shelter						0	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Tenant-based Rental Assistance					Other Subsidy						0	PY3	PY3	
Totalit basea Nortal Assistance	0	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
					Death	_	_	_			0	PY5	PY5	
	0	PY5	PY5	#VALUE!				_	_			0	0	#DIV/0!
					Emergency Shelter						0	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance					Other Subsidy						0	PY3	PY3	
Short-term Kent, Mortgage, and Othicy Assistance	0	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
					Death						0	PY5	PY5	
	0	PY5	PY5	#VALUE!								0	0	#DIV/0!
					Emergency Shelter						0	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Facility-based Housing Assistance					Other Subsidy						0	PY3	PY3	
racinty-based ribusing Assistance	0	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
					Death						0	PY5	PY5	
	0	PY5	PY5	#VALUE!								0	0	#DIV/0!

Grantee Name: County of San Diego

Proj	ect N	Name:	City	of Coro	nado- Al	DA Co	ompliar	it Si	dewa	alk Ra	mps	5					
	cripti			IDIS Pro						Code			907				
Fund	ling fo	or the rem	oval o	f existing	ı sidewalk	ramps	and cons	struct	ion of	f new A	ADA c	comp	pliant	ram	ıps.		
	ition								Prio	rity Ne	ed C	ate	gory				
City	of Co	ronado, 92	2118						Infract	tructure							
					Sele	ect o	ne:		ııııası	ucture							
					Explanat	ion:											
Expe	ected	l Complet	ion D	ate:													
	/201																
		e Category															
_		nt Housing															
_		ble Living En		nent													
$\Box$	Econo	omic Opport	unity						Sp	ecific	Obje	ctiv	res				
Ou	ıtcom	ie Categori	ies		_ Impr	ove qua	ality / incre	ease q	uantity	y of neig	ghborl	hood	facilit	ies fo	or low-income	e perso	ons 🔻
		ability/Access			1, 1111												
	Afford	dability	·		2												
1 =		inability			3												~
		1				. 1		1							1		
	Ŋ	01 People		~	Proposed					Accom	pl. Ty	pe:			Proposed		
_	int				Underwa										Underway		
Project-level	Accomplishments				Complete										Complete		
<del>"</del>	shı	Accompl. T	ype:	•	Proposed					Accom	pl. Ty	pe:			Proposed		
5	ild				Underwa										Underway		
Q.	E				Complete	е									Complete	:	,
P	Ç	Accompl. T	уре:	•	Propose	d				Accom	pl. Ty	pe:			Proposed		
	Ac				Underwa										Underway		
					Complete	e									Complete	2	
		posed O		me			ance N						Ac	tua	I Outcon	ne	
_		cess to th	nis		Number	•											
infr	astrı	ucture			access t	to this	s infras	truc	ture.	•							
10 Re	emova	al of Archited	ctural B	Sarriers 570	0.201(k)		_	Matri	ix Cod	es							
Matri	x Cod	es						Matr	ix Cod	es							
Matri	x Cod	es					•	Matr	ix Cod	es							
	Fund	l Source:		Propose	d Amt.				Fund	l Source		lacksquare	Prop	ose	d Amt.		
r 1	Taria	. Jour cei		Actual A					i ana	. oource	•				mount		
Yea	Fund	l Source:	▼ I	Propose	d Amt.				Fund	Source	:		Prop	ose	d Amt.		
			7	Actual A	mount								Actu	al A	mount		
Program	Acco	mpl. Type:	<b>V</b>	Propose	d Units				Acco	mpl. Ty	ne:	lacksquare	Prop	ose	d Units		
gr	,	pi. Type.		Actual U					1,100		pc.		Actu				
ro	Acco	mpl. Type:	_	Propose					Acco	mpl. Ty	ne:				d Units		
Ф				Actual U							r • ·		Actu				

		1				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	, ,,	Actual Units		. ,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	, ,,	Actual Units		. ,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g	, ,,	Actual Units		, ,,		Actual Units
)ro	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
	, ,,	Actual Units		. ,		Actual Units
4	CDBG ▼	Proposed Amt.	70,118	Fund Source:	lacksquare	Proposed Amt.
ır 4	CDBG	Proposed Amt.  Actual Amount	70,118	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG  Prior Yr CDBG		70,118 115,000	Fund Source:	<b>▼</b>	
Year		Actual Amount			•	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Prior Yr CDBG	Actual Amount Proposed Amt. Actual Amount			<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City	of Del N	4ar A	ADA Car	nino Del	Mar	and	11t	h Str	eet	Ran	np I	mproven	nent	S	
Des	cripti	ion:		IDIS Pro	ject :	#:			UOG	Cod	e: (	CA6	907	3				
Fund	ling fo	or ADA sidē	ewall	c ramps at	the r	northeast	and southe	east c	orner	s of (	Camino	o De	l Mar	and	11th			
Loca	ation	•							Prior	rity N	leed C	Cate	gory					
		and South del Mar a				Select (	one:	F	Public	Faciliti	ies						•	
					Expl	anation:												
_		Complet	ion [	Date:														
0	Decer Suital	e Category nt Housing ole Living En	vironi	ment														
	Econo	omic Opporti	unity						Sp	ecific	: Obje	ctiv	es					
		e Categori			1,	Improve q	uality / incre	ase qu	uantity	y of pu	ıblic im	prov	ement	s for	lower incom	e pers	ons	•
		bility/Access lability	sibility	'	2.													
l —		inability			3,													
_	Accomplishments	01 People		•	_	osed erway				Accor	mpl. Ty	pe:		~	Proposed Underwa			
) v	ne				Com	plete									Complete	9		
ͳ	shi	Accompl. T	ype:			osed				Accor	mpl. Ty	pe:		•	Proposed			
ect	Б					erway plete									Underwa	_		
Project-level	ОШ	Assessed T				osed				A	and T				Complete Proposed			
<u>-</u>	Acc	Accompl. T	ype:			erway				ACCO	mpl. Ty	pe:			Underwa			
	1					plete									Complete			
		posed O				Perfor	nance M	leas	ure				Ac	tua	l Outcor	ne		
Nev faci		cess to th	nis p	oublic			persons v is public			1								
10 R	emova	l of Archited	tural	Barriers 570	.201(	k)	•	Matrix	x Code	es								•
Matr	ix Code	es					•	Matrix	x Code	es								•
Matr	ix Code	es					<b>~</b>	Matrix	x Code	es								•
1	Fund	Source:	•	Proposed					Fund	Sourc	e:	•			d Amt.			
_				Actual A											mount			
Yea	Fund	Source:		Proposed Actual A					Fund	Sourc	e:				d Amt. mount			
Program	Acco	mpl. Type:	•	Propose					Acco	mpl. T	уре:	_			d Units			
ogr				Actual U						•	-		Actu					
Ā	Acco	mpl. Type:		Proposed Actual U		ts			Acco	mpl. T	уре:	•	Prop Actu		d Units nits			

		_				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
ğ		Actual Units		, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
m	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	7.000p.i. 17po.	Actual Units		, 1000p.ii . , poi		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
4	riccompil Type:	Actual Units		, 1000p.ii . , poi		Actual Units
_	CDBG	Proposed Amt.	13,929	Fund Source:		Proposed Amt.
4 7	CDBG ▼	Proposed Amt.  Actual Amount	13,929	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG  Fund Source:	Actual Amount	13,929	Fund Source:	<b>~</b>	
Year		Actual Amount	13,929		<b>▼</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	13,929	Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	13,929		<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	13,929	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	13,929	Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	13,929	Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	13,929	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	13,929	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	13,929	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	13,929	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	13,929	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units	13,929	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	13,929	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City	of Impe	erial	Beach-	Fire Eng	ine								
Desc				IDIS Pro	ject	#:			UOG	Code	: CA	69073				
Parti	al fun	nding for th	ne pu	rchase of	a nev	v fire engi	ine to be h	oused	at th	ne Imp	erial Be	ach Fire Sta	ation.			
Loca	ation	:							Prior	rity N	eed Cat	egory				
		rial Beach	Blvd.	1								<u> </u>				
Impe	erial E	Beach CA 9	1932	2		Select	one:	[	Public	Facilitie	es					
					Expl	lanation:										
6/30	/2014	4 re Category														
_	-	nt Housing														
		ole Living En	vironi	ment												
		omic Opport							Sp	ecific	Objecti	ives				
Ou	ıtcom	e Categori	es		1	Improve o	quality / incre	ease q					lower incom	e pers	ons	_
		bility/Access			1											
	Afford	lability			2											
	Sustai	inability			3											
	S	01 People		-		osed				Accon	npl. Type:	•	Proposed			
_	ınt					erway							Underwa	_		
Ş	me					plete							Complete			
🚆	sh	Accompl. T	ype:		_	osed				Accon	npl. Type:	•	Proposed			
ec	pli					erway							Underwa			
Project-level	Accomplishments					plete				_		_	Complete			
	Ö	Accompl. T	ype:		_	oosed erway				Accon	npl. Type:		Proposed Underwa			
	⋖				_	plete							Complete			
	Proi	posed O	utc	ome			mance N	leas	ure			Actua	l Outcor			
	<u> , </u>	<del>, , , , , , , , , , , , , , , , , , , </del>	<u> </u>	<u> </u>				···	<del></del>			710000	. Gutto.			
030	Fire St	tations/Equip	oment	: 570.201(c	)		•	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
1	Fund	Source:	•	Propose	d Am	t.			Fund	Source	e: 🔻	Propose	d Amt.			
				Actual A								Actual A				
Year	Fund	Source:	•	Propose					Fund	Source	e: <b>▼</b>	Propose				
				Actual A								Actual A				
Program	Acco	mpl. Type:		Proposed Actual U		TS			Acco	mpl. Ty	/pe: ▼	Propose Actual U				
rõ	٨٥٥٥	mpl. Type:		Propose		its			Acce	mpl. Ty	(ne:	Propose				
Ф	ACCO	inpi. Type:		Actual U					ACCO	прп т	/μc. Ψ	Actual U				

							_
7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g	, ,,	Actual Units		, ,,		Actual Units	
2	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
-	, ,,	Actual Units		, ,,		Actual Units	
8	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
>		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
ģ	riccompil Type:	Actual Units		7.000p.ii . 7 p.o.		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
4	riccompil Type:	Actual Units		7.000p.ii . 7.po.		Actual Units	
_	CDBG	Proposed Amt.	104,331	Fund Source:	~	Proposed Amt.	
4	CDBG	Proposed Amt. Actual Amount	104,331	Fund Source:	•	Proposed Amt.  Actual Amount	
	CDBG  Prior Yr CDBG		\$200,637	Fund Source:	<b>~</b>	•	
Year		Actual Amount			•	Actual Amount	
Year	Prior Yr CDBG	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<ul><li></li><li></li></ul>	Actual Amount Proposed Amt.	
Year	Prior Yr CDBG	Actual Amount Proposed Amt. Actual Amount			•	Actual Amount Proposed Amt. Actual Amount	
Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	
Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	City	of Lemo	on G	rove S	treet	Reha	abilit	atior	า						
Desc				IDIS Pro							Code:	CA6	59073				
							n Grov	e in th	ne foll					all or some	of th	е	
follov	wing a	areas: Cyp	press	Avenue (	from	Mt. Verr	non to	Alton)	; Bry	an Ct.	. (from C	Citrone	lla to Orar	nge); Svea	Ct. (f	rom	
														ne cul-de-s			
														ista to Har			
			ove w	as awarde	ed \$2	1/4,93/,	which	includ						13-14, the	Lem	<u>on Gr</u>	rove
Loca		treets in th	o City	ı, of						Prior	ity Need	Cate	gory		_		
		ove, CA	ie City	y OI		Select	t one	:	I	infrastı	ructure						
					Expl	lanation	n:										
Expe	ected	Completi	ion D	ate:													
6/30,																	
	-	e Category															
		nt Housing															
		ole Living En		nent													
	Econo	mic Opporti	unity			ı				Spe	ecific Ob	ojectiv	ves				
Ou	tcom	e Categori	es		1	Improve	quality	/ incre	ease qu	uantity	of public	improv	ements for	lower incom	e perso	ons	•
	Availa	bility/Access	sibility														▼
	Afford	ability			2												
	Sustai	nability			3												
	<b>/</b> 0	01 People		_	Prop	osed	18,0	067			Accompl.	Type:	•	Proposed			
l _	l ţ				Und	erway								Underwa	у		
e l	<u> </u>				Com	plete								Complete	•		
<u>ē</u>	ļ.	Accompl. T	vne:		Pror	osed					Accompl.	Tyne	_	Proposed			
片	<u>s</u>	/ (ccompil i	ypc.			erway					/ (ccompi.	i ypc.		Underwa			
jě.	ᅙ					plete			İ					Complete			
Project-level	Accomplishments											_	_			_	
_ ₽	Ö	Accompl. T	ype:			osed					Accompl.	Type:		Proposed			
	⋖					erway								Underwa	_		
					Com	plete								Complete			
		osed O				Perfo				ure			Actua	I Outcor	ne		
		Access				nber of	•										
ıntra	astru	ıcture im	ıprov	vement	ımp	roved	acces	s to	this								
03K S	Street	Improveme	nts 57	0.201(c)				•	Matri	x Code	es						
Matrix	x Code	es						•	Matri	x Code	es						•
Matrix	x Code	es						•	Matri	x Code	es						•
	CDBG	3	$\blacksquare$	Proposed	d Am	t.				Fund	Source:		Propose	d Amt.			
r 1	CDDC			Actual A						i dild	cource.		Actual A				
Year	Fund	Source:		Proposed						Fund	Source:		Propose				
	i unu	Source.	-	Actual A						i unu	Jource.		Actual A				
Program	01 Pe	eople	-	Proposed	l Uni	ts			] ]	Accor	mpl. Type:		Propose	d Units			
g		Pr. =		Actual U							r, pc.		Actual U				
입	Acco	mpl. Type:	_	Proposed		ts				Accor	mpl. Type:		Propose				
Д.	,	p 1, pc.		Actual U						,	p., , , pc.		Actual U				

			1			
7	CDBG ▼	Proposed Amt.	274,937	Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
2.0	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	CDBG ▼	Proposed Amt.	14,406	Fund Source:	abla	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	01 People	Proposed Units	18067	Accompl. Type:	_	Proposed Units
<u>g</u>		Actual Units				Actual Units
7.0	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units				Actual Units
4	CDBG ▼	Proposed Amt.	83,577	Fund Source:	_	Proposed Amt.
ır 4	CDBG ▼	Proposed Amt. Actual Amount	83,577	Fund Source:	•	Proposed Amt. Actual Amount
-	CDBG  Fund Source:		83,577	Fund Source:	<b>▼</b>	
Year		Actual Amount	83,577		•	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount	83,577 18067		•	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:   01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City of Pow	ay Old Pov	way Park Al	DA Ba	arrier Re				
Desc	cripti	ion:	IDIS Pro	ject #:		U	JOG Cod	e: CA6	9073		
			ion of the first								
			Lake Poway Ar							the paths of t	travel,
parki	ing ai	reas, restr	oom improvem	ents, and cu	irb ramp repia	acemer	its at Oid	Poway Pa	ırk.		
Loca	tion	:				F	Priority N	leed Cate	gory		
Old F	Poway	y Park, Pov	way, CA 92064			_	Lin E do				
				Sele	ct one:	PI	ublic Faciliti	ies			
				Explanation	on:						
Fyne	ected	l Complet	ion Date:								
6/30											
		e Category									
	Decer	nt Housing									
	Suital	ole Living Er	nvironment								
	Econo	omic Opport	unity				Specific	C Objectiv	/es		
	tcom	e Categori	es	Improv	ve quality / incre	ease nu				lower income n	ersons
I —		bility/Access		1 111111111	re quality / mere	sase qu	arrency or pe	abile improv	errieries roi	iovici income p	Croorio
		•	Sibility	2							
l —		lability									
	Susta	inability		3							
	10	01 People	•	Proposed			Accor	mpl. Type:	•	Proposed	
l _	nts			Underway	,					Underway	
Project-level	Accomplishments			Complete						Complete	
- e	וק	Accompl. T	ype:	Proposed			Accor	mpl. Type:	•	Proposed	
Ç	is			Underway						Underway	
) je	μ			Complete						Complete	
F	00	Accompl. T	vpe:	Proposed			Accor	mpl. Type:		Proposed	
	AC.		7,50	Underway	7	1				Underway	
	,			Complete						Complete	
	Pro	posed O	utcome	Perf	ormance M	1eası	ıre		Actua	Outcome	}
			ss to this		of persons						
		acility			improvem						
10 Re	emova	al of Archited	ctural Barriers 57	0.201(k)		Matrix	Codes				
Matrix	x Cod	es			•	Matrix	Codes				•
Matri	x Cod	es			•	Matrix	Codes				•
	Fund	Source:	<b>▼</b> Propose	d Amt.			Fund Source	ce:	Propose	d Amt.	
<u>-</u> 1			Actual A	mount					Actual A	mount	
Year	Fund	Source:	<b>▼</b> Propose	d Amt.			Fund Source	ce:	Propose	d Amt.	
۲			Actual A	mount					Actual A	mount	
Program	Acco	mpl. Type:	<b>▼</b> Propose	d Units		1	Accompl. T	vpe:	Propose	d Units	
ĝ	,		Actual U					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actual U		
S.	Acco	mpl. Type:	<b>▼</b> Propose				Accompl. T	vne:	Propose		
Δ.	, ,,,,,	pii iypei	Actual U				iccompi. I	, pc. •	Actual U		

	Front Correct	Proposed Amt.		F d C		Proposed Amt.
7	Fund Source:	Actual Amount		Fund Source:		Actual Amount
Year						
Ž	Fund Source:			Fund Source:		Proposed Amt.
E		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
7	Accompl. Type:	▶ Proposed Units		Accompl. Type:	lacksquare	Proposed Units
		Actual Units				Actual Units
<u>е</u>	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
_		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g	7.000p.i. 17po.	Actual Units		, 1000p.ii . , poi		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
<u>п</u>	7.000p.i. 17pe.	Actual Units		7.000p.ii . 7,p0.		Actual Units
	CDBG		50,743	Fund Source:	_	
4	CDBG	Durana and Amet	50,743	Fund Source:	•	Proposed Amt. Actual Amount
		Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt.  Actual Amount
Year	CDBG Prior Yr CDBG	Proposed Amt.  Actual Amount  Proposed Amt.	50,743 84,913	Fund Source:	•	Proposed Amt.  Actual Amount  Proposed Amt.
Year	Prior Yr CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr CDBG	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Prior Yr CDBG  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Prior Yr CDBG  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Prior Yr CDBG  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr CDBG  01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	* * * * *	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
Year 5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City	of Powa	у Н	omeSha	re and C	omr	nuni	ty Coi	nnectio	ns Affor	dable Ho	using	Servic
Desc	ripti	ion:		IDIS Pro	ject	#:			UOG	Code	: CA6	59073			
													am that pr		
												housing, h	ousing med	diation,	
trans	porta	ation assist	tance	, job train	ing, r	ooa ana c	lothing ne	eas, a	ana ne	eaith se	ervices.				
Loca	tion	:							Prio	rity Ne	ed Cate	gory			
The 0	City o	of Poway							Dublia	Comileo	_				
						Select	one:		Public	Services	5				
					Expl	anation:									
Expe	ected	Complet	ion D	Date:											
6/30,															
		e Category													
	Decer	nt Housing													
_		ole Living Er		ment											
	Econo	omic Opport	unity						Sp	ecific	Objectiv	ves			
Ou	tcom	e Categori	es		1.	Improve t	he services f	or low	ı/mod	income	persons				
		bility/Access			1										
l 🗆.	Afford	lability			2										
	Sustai	inability			3										
		O1 Decele				osed	10	ī			al Taras		Proposed		
	ts	01 People				erway	10	1		ACCOM	pl. Type:		Underwa		
<u> </u>	en					plete		ł					Complete		
Project-level	Accomplishments														
Ī	ish	Accompl. T	ype:			osed		ł		Accom	pl. Type:	_	Proposed		
ec	ď					erway		ł					Underwa		
<u>.</u> 6	E					plete							Complete		
۵	Ö	Accompl. T	ype:			osed		ł		Accom	pl. Type:	~	Proposed		
	ď					erway		1					Underwa		
					Com	plete	_	<u> </u>					Complete		
		posed O					mance N					Actua	l Outcor	ne	
		ntinuing	acc	ess to			persons								
this	serv	vice			new	ı/contin	ued acce	ss to	this	S					
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			•	Matr	ix Code	es					
Matrix	x Code	es					-	Matr	ix Code	es					•
Matrix	x Code	es					▼	Matri	ix Code	es					_
				D		. 1			L			<b>.</b>	J		
1	Fund	Source:		Proposed Actual A				1	Fund	l Source	: 🔼	Proposed Actual A			
ar	- 1			Proposed				-	_	1.6		Propose			
Yea	Funa	Source:		Actual A				1	Funa	l Source	:	Actual A			
틸	_							1							
Program	Acco	mpl. Type:		Proposed		เร			Acco	mpl. Ty <sub>l</sub>	pe:	Propose			
ő				Actual U		to		1				Actual U Propose			
<u>-</u>	Acco	mpl. Type:		Actual U		LS			Acco	mpl. Ty <sub>l</sub>	pe:	Actual U			
				ACLUAI U	11172							IACLUAI U	11115		

			•				
7	CDBG	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:		Proposed Units	
g	, ,,	Actual Units				Actual Units	
rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
	, ,	Actual Units				Actual Units	
3	Fund Source:	▼ Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
gr	, ,,	Actual Units		, ,,		Actual Units	
ro	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
_		Actual Units		. / /		Actual Units	
		Actual Offics				Actual Offics	
+	CDBG	<b>Proposed Amt.</b>	79,690	Fund Source:	•	Proposed Amt.	
r 4	CDBG		79,690	Fund Source:	•		
	CDBG	Proposed Amt.	79,690	Fund Source:	<b>•</b>	Proposed Amt.	
Year		Proposed Amt.  Actual Amount	79,690		•	Proposed Amt.  Actual Amount	
Year	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.	79,690	Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: 101 People 101	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: 101 People 101	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Hamount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	lame:	City	of Powa	ay No	rth Cou	inty \	Win <sup>-</sup>	ter S	Shelt	er Pı	rogran	n				
Desc	cripti	ion:		IDIS Pro	ject #	<i>‡</i> :				UOG	Cod	<b>e</b> : C	A690	73			
								rogr	am t	o prov	vide s	helter f	or the	home	eless during	g the w	vinter
mont	ths at	t various s	helter	s in the N	orth C	County re	gion.										
Loca										Prior	rity N	leed Ca	tegor	у			
The (	City c	of Poway								Homel	ess/H]	IV/AIDS					_
						Select	one:					, -					
					<u> </u>												
					Expla	anation:											
		l Complet	ion D	ate:													
	/2014	4 ve Category															
_	-	nt Housing															
		ble Living Er	nvironr	ment													
_		omic Opport								C=	osifia	. Obios	tivos				
_						T						C Objec			/ : - !		
I —		e Categori			1,	increase ra	inge oi	nou	sing o	puons	& rela	itea serv	ices for	person	s w/ special	neeus	
_		bility/Access	Sibility		2,												
l —		dability															
	Susta	inability			3												
	10	01 People		•	Prop	osed	500				Accor	mpl. Typ	e:		Proposed	1	
_	nts				Unde	rway									Underwa	_	
Project-level	Accomplishments				Com	plete									Complete	е	
<u>-</u>	Pr	Accompl. T	уре:		Prop						Accor	mpl. Typ	e:		Proposed	į	
  ct	ië				Unde	rway									Underwa	y	
oj.	Ē				Com	plete									Complete	е	
P	000	Accompl. T	уре:		Prop	osed					Accor	mpl. Typ	e:		Proposed	i	
	ΑC					rway									Underwa		
					Com										Complete		
		posed O				Perforr					_		A	ctua	l Outcor	ne	
		ss persoi	_	iven		ber of p	oerso	ns :	sheli	terec	t						
ove	rnıgl	ht shelte	r		over	night											
03T (	Operat	ting Costs of	f Home	eless/AIDS	Patient	s Program	5	•	Matr	ix Code	es						
Matrix	x Cod	es						_	Matr	ix Code	es						•
Matri	x Cod	es						~	Matr	ix Code	es						-
	Eund	I Course:		Propose	d Amt	.				Emzy	Sourc		Pro	nnser	d Amt.		
<b>H</b>	runa	l Source:		Actual A						runa	Sourc	æ:			mount		
Year	Fund	l Source:		Propose						Fund	Source	-e' T			d Amt.		
	ı unu	Jource.		Actual A						i unu	Jourt				mount		
Program	۸٫۰۰۰	mpl. Type:	_	Propose						Acces	mpl. T	vne:			d Units		
gr	ACCO	inpi. Type:		Actual U		-				ACCO	mpi. I	ype.		tual U			
Š	Acco	mpl. Type:	_	Propose		s				Acco	mpl. T	vne:			d Units		
Δ.	,	p.i. rype.		Actual U						, (CCO	۱ .ال	, pc.		tual U			

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units	
g	, ,,	Actual Units				Actual Units	
rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
	. /	Actual Units				Actual Units	
3	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units	
gr	, ,,	Actual Units		, ,,		Actual Units	
ro	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
_		Actual Units				Actual Units	
						rectair omes	
+	CDBG	▼ Proposed Amt.	11,550	Fund Source:	_	Proposed Amt.	
r 4	CDBG		11,550	Fund Source:			
	CDBG Fund Source:	▼ Proposed Amt.	11,550	Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Proposed Amt.  Actual Amount	11,550		•	Proposed Amt.  Actual Amount	
Year	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.	11,550	Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: 01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Grantee Name: County of San Diego

Proj	ect N	lame:	City	of Sola	na Be	each- A	ADA Pede	stria	n Ra	mps						
Des	cripti	on:		IDIS Pro	ject #	#:			UOG	Code:	CA6	59073				
Cons	tructi	ion of pede	estria	n curb rar	nps to	meet A	DA standar	ds at	multip	ole public	stree	t intersect	ion.			
Loca	tion								Prior	ity Need	l Cate	aorv				
		lana Beach	ı, var	rious						ity iteet	Jute	.go. y		_		
locat	ions		.,		,	Select	one	F	Public	Facilities						
					'		Onci									
					Evel	anation										
					Expi	anation	•									
		Complet	ion [	Date:												
6/30	/2014	4														
		e Category														
		nt Housing														
		ole Living Er		ment												
$\square$	cconc	mic Opport	unity						Sp	ecific Ob	jectiv	ves				
Ou	itcom	e Categori	es		1,	Improve	quality / incre	ease q	uantity	of public	improv	ements for	lower incom	e pers	ons	7
	Availa	bility/Access	sibility	,	┝											7
П	Afford	lability			2,											
		inability													_	,
	Justa	павшеу			3			,					<b>T</b>			
	<b>,</b>	01 People			Prop	osed				Accompl.	Type:		Proposed	l		
l _	nts				Unde	erway							Underwa	у		
Project-level	Accomplishments				Com	plete							Complete	•		
<u>ē</u>	h	Accompl. T	vne:		Prop	osed				Accompl.	Type:	_	Proposed			
남	<u>:</u>	7.000p	700.			erway		1	-	7.000p.ii	. , p c .		Underwa			
je	dι					plete		1					Complete			
입	O	A 1 T				osed				A	T		Proposed			
<u> </u>	Ö	Accompl. T	ype:			erway		ł		Accompl.	Type:		Underwa			
	⋖					plete		ł					Complete			
		1.0	_					_				<del></del>				
		osed O					mance N					Actua	l Outcor	ne		
		ove acce	ess to	o this			persons		efitin	g						
pub	lic fa	acility.			from	n this ii	mprovem	ent.								
10 Re	emova	l of Archited	tural	Barriers 570	).201(k	<b>(</b> )	•	Matri	x Code	es					•	,
Matri	x Code	<b>e</b> c					_	Matri	x Code	25						
Maur	x Cour							Maur	x couc							4
Matri	x Code	es						Matri	x Code	es						
	Fund	Source:		Proposed	d Amt	t.			Fund	Source:		Propose	d Amt.			
r 1				Actual A								Actual A	i			
Yea	Fund	Source:		Proposed	d Amt	t.			Fund	Source:		Propose				
	· and	2001001		Actual A					· and	200.00.		Actual A				
Program	٨٥٥٥	mnl Turas		Propose					٨٥٥٥	nnl Time:	_	Propose				
gra	ACCO	mpl. Type:		Actual U					ACCO	mpl. Type:		Actual U				
Õ				Propose		16				1 =		Propose				
Б	Acco	mpl. Type:				LO			Accor	mpl. Type:						
				Actual U	IIILS							Actual U	mis			

		-				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
ğ		Actual Units		, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
r 3		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	7.000.mp.ii 17.po.	Actual Units		, 1000p.ii . , poi		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
4	7.000.mp.ii 17.po.	Actual Units		, 1000p.ii . , poi		Actual Units
			_			
_	CDBG	Proposed Amt.	40,081	Fund Source:		Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	40,081	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG Fund Source:	Actual Amount	40,081	Fund Source:	<b>*</b>	
Year		Actual Amount	40,081		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	40,081	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	40,081		<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	40,081	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	40,081	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	40,081	Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	40,081	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	40,081	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	40,081	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	40,081	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	40,081	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units	40,081	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	40,081	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	Name:	Fall	brook- <i>P</i>	\mmun	ition-	Alturas S	Side	walk	s (De	sign	ا & ۱	ROW	) Co	onstructio	n	
	cripti			IDIS Pro						Code			907				
				OW and c	onstructi	on pha	ses of cur	b, gu	tter, s	sidewa	lk an	d pe	destr	ian r	amps on Am	nmuniti	on
Road	d and	Alturas Ro	ad.														
Loca	tion	:							Prio	rity Ne	eed (	Cate	gorv				
Amn	nuniti	on Rd & Al	turas	Rd									<u> </u>				
		CA 92028	CT.1	189.06,	Se	lect o	one:		Infrast	tructure	:						
189.	05																
					Explana	ation:											
Evn	octoc	l Complet	ion [	)ator	•												
	/201		IOII L	Jace.													
		e Category			+												
		nt Housing															
	Suital	ble Living En	vironi	ment													
_		omic Opport							Sn	ecific	Obje	activ	105				
_					Torri									- 6			
		e Categori			1, 1111	orove q	uality / Incre	ease c	uanuty	y or put	JIIC III	iprov	emenu	STOF	lower income	persons	5
1 =		bility/Access	SiDility		2												
l —		dability															
Ш.	Susta	inability			3												
		01 People		•	Propos	ed				Accom	ıpl. Ty	/pe:		•	Proposed		
	ıts				Underw	/ay									Underway	,	
<u> </u>	Jer				Comple	te									Complete		
<u>ē</u>	μ	Accompl. T	vne:		Propos	ed				Accom	nnl Tv	/ne:			Proposed		
능	is	7 tecompii 1	700.	<u> </u>	Underw					7100011	·p ,	, pc.			Underway	,	
je.	dι				Comple										Complete		
Project-level	Accomplishments	Accepted T		_	Propos					A 000 m	und Ti				Proposed		
"	CO	Accompl. T	ype.		Underw			1		Accom	ipi. i y	ype.			Underway	,	
	⋖				Comple			1							Complete		
	Droi	nosad O	uto	omo			nanco N	100	SUFO				Λ.σ.	tu a			
		posed O		ome			nance Notes						AC	tua	I Outcom	<u>ie</u>	
		ucture in		vement						<b>'</b>							
-	astro	acture in	ipio	vernene	access	to th	is iiii as	tiuc	turc								
03L S	Sidewa	alks 570.201	.(c)					Matr	ix Cod	es							
Matri	x Cod	es					-	Matr	ix Cod	es							
Matri	x Code	es					_	Matr	ix Cod	es							~
Hadri	X COU.			1				riad	ıx cou								
1	Fund	Source:		Propose				-	Fund	l Source	e:	lacksquare			d Amt.		
ar				Actual A				-							mount		
Yea	Fund	Source:		Propose				-	Fund	l Source	e:	•			d Amt.		
				Actual A	mount								Actu	al A	mount		
Program	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Ty	pe:		Prop	ose	d Units		
ığc				Actual U	nits								Actu	al U	nits		
)rc	Acco	mpl. Type:	•	Propose	d Units				Acco	mpl. Ty	pe:	•	Prop	ose	d Units		
-				Actual U	nits						-		Actu	al U	nits		

				1			
7	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
		Actual Amount					Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
		Actual Amount					Actual Amount
Program	01 People	Proposed Units			Accompl. Type:	_	Proposed Units
<u> </u>		Actual Units			, ,,		Actual Units
rc	Accompl. Type:	<b>▶</b> Proposed Units			Accompl. Type:	•	Proposed Units
	. ,,	Actual Units					Actual Units
3	Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.
		Actual Amount					Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
g	, ,,	Actual Units			, ,,		Actual Units
)ro	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
		Actual Units					Actual Units
+	CDBG	Proposed Amt.	84,000		Fund Source:	~	Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	84,000		Fund Source:		Proposed Amt. Actual Amount
-	CDBG Fund Source:	Actual Amount	84,000		Fund Source:	<b>▼</b>	
Year		Actual Amount	84,000			•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	84,000		Fund Source:	<ul><li>▼</li></ul>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	84,000			<b>~</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: • 01 People •	Actual Amount Proposed Amt. Actual Amount Proposed Units	84,000		Fund Source: Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source: • 01 People •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	84,000		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	84,000		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	84,000		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	84,000		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	84,000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	84,000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	84,000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	84,000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

			CITI	V CI 31011 2.0														
Proj	ect N	lame:	Fall	brook -	Boys	and	Girl	s Club	Ι	mpr	over	nent	s Proje	ct				
Desc				IDIS Pro	ject	#:					UOG	Cod	e: CA	69073				
Fund	s req	uested for	the	renovatior	of th	ne Fallb	orook	Boys a	n	d Girl	s Clul	b Gyr	nnasium.	As funding	permits, r	enova	tions	5
														new electri				
												d pad	lding on v	valls and re	eplacement	, addit	iona	I
stora	ige, r	estroom u	pgrad	des, and r	elocat	tion of	a dri	nking fo	ou	ntain.								
Loca	tion	<u> </u>									Prior	itv N	leed Cat	egory				
		Ivy St., Fa	Ilbroo	ok 92028										-31				
		, .				Sele	ct o	ne:		F	Public	Facilit	ies			•	~	
					Evn	lanatio	on:											
		l Commist	: F	<b></b>	-AP	- Idilatic												
		Complet	ion L	oate:														
6/30,		re Category																
		nt Housing																
_		ble Living Er	vironi	ment														
_		omic Opport									-		01:					
						_							c Objecti					
		e Categori			1	Improv	ve qu	ality / inc	re	ase qu	uantity	of ne	eighborhoo	d facilities fo	or low-incom	e perso	ns	
I Ш	Availa	bility/Acces	sibility	,														•
ш.	Afford	lability			2													
	Sustai	inability			3													~
		01 People		_	Pro	posed		7,000				Acco	mpl. Type:	_	Proposed	i		
	ıts	01 . 000.0				erway						7 10001			Underwa			
ē	en					plete									Complete			
<u> </u>	ב ב	Accompl T	\'no!			posed						Accou	mal Type	_	Proposed			
<u> </u>	is	Accompl. T	ype:		_	erway	,					ACCO	mpl. Type:		Underwa			
<u>  6</u>	直					plete									Complete	_		
Project-level	Accomplishments																	
۵	Ö	Accompl. T	ype:			posed	_					Acco	mpl. Type:		Proposed			
	ď					erway	<del>'</del>								Underwa			
					Com	plete			_					_	Complete			
		posed O						ance	_					Actua	I Outcor	ne		
	-	proved a		ss to				ersons			new	'						
this	pub	lic facilit	у.		acc	ess to	thi	s facili	ty	/.								
03D \	outh	Centers 570	).201(	(c)				•		Matri	x Code	es						•
Matrix	x Cod	es						•	Ī	Matri	x Code	es						~
Matrix Codes					<b>V</b>				Matrix Codes							~		
-	Fund	Source:		Propose							Fund	Sourc	ce:	Propose				
Year					mou									Actual A				
ě	Fund	Source:		Propose							Fund	Sourc	ce:	Propose				
٦				Actual A	mou	nt								Actual A	mount			
Program	Acco	mpl. Type:		Propose	d Uni	its					Accor	mpl. T	ype:	Propose	d Units			
g				Actual U	nits									Actual U	nits			
) 	Acco	mpl. Type:		Propose	d Uni	its					Accor	mpl. T	ype:	Propose	d Units			
-				Actual U	nits							-		Actual U	nits			

7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	<b>Proposed Amt.</b>		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units
g	. /	Actual Units				Actual Units
rc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
	. ,,	Actual Units				Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
gr	. /	Actual Units				Actual Units
٦rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	115,500	Fund Source:	•	Proposed Amt.
ır 4	CDBG		115,500	Fund Source:	•	
-	CDBG Fund Source:	Proposed Amt. Actual Amount	115,500	Fund Source:	<b>*</b>	Proposed Amt.
Year		Proposed Amt. Actual Amount	115,500		•	Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.	7,000	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: • 01 People •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source: • 01 People •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Fall	brook- D	on I	Dussaul	lt Park Im	prov	/eme	ents Pr	oject				
Desc	ripti	on:		IDIS Pro	ject	#:			UOG	Code:	CA6	59073			
							provements								
					nior p	laygroun	ıd, installati	on of	a tot-	-lot, a pi	cnic sh	ade pavilio	on, ADA pa	rking,	and
relate	ea sit	e improve	ment	S.											
Loca	tion:	•							Prior	rity Nee	d Cate	gory			
		ras St. Fal							D. J. II.	F= -:  in:					
		. 189.05 b	g; 18	9.06;		Select	one:	'	Public	Facilities					
189.0	04														
					Exp	anation	:								
Expe	ected	Complet	ion [	)ate:											
6/30					1										
		e Category			1										
	Decer	nt Housing													
	Suitab	ole Living En	viron	ment											
	Econo	mic Opport	unity						Sp	ecific O	biectiv	/es			
	tcom	e Categori	ec ec			Improve	quality / incre	ase n					r low-income	perso	ons
I —		bility/Access			1	p.010		- 3-0-0 Y		, cc.g.	_ 0000		c mcom	, p.5.50	
		lability	J.D.I.I.Cy		2										
=		inability													
	SuStai	Паршцу			3										
		01 People			Prop	osed	7,307			Accompl	. Type:		Proposed		
l _	ıţ				Und	erway							Underwa	у	
N N	Je				Com	plete							Complete		
<u>ė</u>	ᅵᅵ	Accompl. T	ype:		Prop	osed				Accompl	. Type:	~	Proposed		
ੈ ਹੈ	<u>:</u>		<u></u>		Und	erway							Underwa	у	
) je	d				Com	plete							Complete	:	
Project-level	Accomplishments	Accompl. T	vne:		Prop	osed				Accompl	Type	_	Proposed		
_	ğ	/ (ccompil )	,pc.			erway				7 tecompi	1 1 7 PC1		Underwa		
	`					plete							Complete		
	Pror	osed O	utc	ome		Perfor	mance N	leas	ure			Actua	Outcor		
		cess to th			Nur		Persons					710000			
facil							his public								
03F P	Parks,	Recreationa	l Facil	ities 570.20	1(c)			Matri	x Code	es					
Matrix	x Code	es					•	Matri	x Code	es					•
Matrix	x Code	es					-	Matri	x Code	es					•
	Fund	Source:		Proposed	d Am	t.			Fund	Source:		Proposed	d Amt.		
r 1	Turiu	Jource.	_	Actual A					Turiu	Source.		Actual A			
Yea	Fund	Source:	$\blacksquare$	Proposed					Fund	Source:		Proposed			
	, and	cource.		Actual A					- and	Jource.		Actual A			
Program	٨٠٠٠	mpl. Type:		Proposed					٨٥٥٥	mpl. Type	. 🔻	Proposed			
gr	ACCO	прі. туре:		Actual U					ACCO	прі. туре		Actual U			
Š	Acce:	mpl. Type:	_	Proposed		ts			Acce	mnl Type		Proposed			
۵	ACCOI	прі. туре:		Actual U					ACCO	mpl. Type		Actual U			

			_			
7	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units		, ,,		Actual Units
70	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
-	. 71	Actual Units		, ,,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g	7,600	Actual Units		, р , р		Actual Units
5.	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
-		Actual Units		, ,,		Actual Units
	CDDC	Proposed Amt.	216 600			Duamagad Amsh
-	CDBG	Proposeu Ami.	216,690	Fund Source:		Proposed Amt.
r 4	CDBG	Actual Amount	210,090	Fund Source:		Actual Amount
-	Prior Yr CDBG		9,139	Fund Source:	<b>V</b>	•
Year		Actual Amount	,		•	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount	,	Fund Source:	<b>V</b>	Actual Amount Proposed Amt.
Year	Prior Yr CDBG	Actual Amount Proposed Amt. Actual Amount	9,139		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	9,139	Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	9,139	Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	9,139	Fund Source: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	9,139	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	9,139	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount	9,139	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	9,139	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	9,139	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	9,139	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Lake	eside - E	Boys a	nd Gir	ls Clubh	ouse	_								
	cripti			IDIS Pro						Code			9073				
														nding perm			
						f four ro	of top air	condi	tionin	g unit	s, clul	bhou	ise floor	replacemer	nt, and	d a ne	ew
air co	onditi	ioning unit	for th	ne gymna:	sium.												
Loca	tion	:							Prio	rity N	leed (	Cate	gorv				
		keshore Dr	. Lak	eside									J - 1				
9204	10				S	elect	one:		Public	Faciliti	ies						
					Fynla	nation:											
		1.6 1 :															
		Complet	ion D	ate:													
6/30		4 /e Category															
_	-	nt Housing															
		ble Living En	vironn	nent													
_		omic Opport							-								
											: Obje						
I —		ne Categori			1 1	mprove q	uality / incre	ease q	uantity	y of ne	eighbor	hood	facilities f	or low-incon	ne pers	ons	
		ability/Access	sibility		2		<u> </u>										_
I —		dability			2,												
Ш	Sustai	inability			3_												
		01 People		_	Propo	sed	700			Accor	mpl. Ty	/pe:		Propose	d		
	ıts				Under	rway								Underw	ay		
l e	ē				Comp	lete								Complet	:e		
<u>ē</u>	μ	Accompl. T	vne:	_	Propo	sed				Accor	mpl. Ty	ne.		Propose	:d		
남	<u>s</u>	//ccompi. 1	ypc.		Under					710001		pc.		Underw			
je.	ldι				Comp			i						Complet			
Project-level	Accomplishments	A 0.5 1 -	`	_	Propo					Λ	! T		_	Propose			
-	S	Accompl. T	ype:		Under			ł		Accor	mpl. Ty	/pe:		Underwa			
	⋖				Comp			ł						Complet			
<b>—</b>	D	22242						4					A 64.				
		posed O			_		mance M						ACTU	al Outco	те		
	-	proved a		S to			persons		new	1							
this	pub	olic facilit	.у.		acces	s to th	is facilit	у.									
03D \	Youth	Centers 570	0.201(	c)			•	Matr	ix Code	es							•
Matri	x Cod	es					•	Matr	ix Code	es							•
Matri	x Cod	es					•	Matr	ix Code	es							_
			T	_								1	_				
1	Fund	l Source:	-	Propose					Fund	l Sourc	e:		Propose				
ar				Actual A		_							Actual A				
Year	Fund	l Source:	-	Propose					Fund	l Sourc	e:		Propose				
Έ				Actual A				-					Actual /				
Program	Acco	mpl. Type:		Propose		5			Acco	mpl. T	ype:			ed Units			
bo				Actual U									Actual l				
Pr	Acco	mpl. Type:	-	Propose		3			Acco	mpl. T	ype:			ed Units			
_				Actual U	nits								Actual l	Jnits			

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units	
<u> </u>		Actual Units		, ,,		Actual Units	
rc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	~	Proposed Units	
g		Actual Units		, ,,		Actual Units	
)ro	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
4	CDBG	▼ Proposed Amt.	115,500	Fund Source:	lacksquare	Proposed Amt.	
ır 4	CDBG	Proposed Amt.  Actual Amount	115,500	Fund Source:	•	Proposed Amt. Actual Amount	
	CDBG Fund Source:		115,500	Fund Source:	<b>*</b>		
Year		Actual Amount	115,500		•	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt.	700	Fund Source:	•	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: • 01 People •	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: • 01 People • •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5   Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5   Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

			CITI	V CI 31011 2.0												
Proje	ect N	lame:	Lak	eside - I	Lov	e a Cl	ean	Lakes	sic	de Tras	h Cle	anup Ev	/ent			
Desc				IDIS Pro	ject :	#:				UO	G Cod	le: CA	69073			
														A). This is trash, and		r two-
uay e	VEIIC	. triat would	и рго	viue Lake:	side i	esideiil	LS (11)	e opport	.uı	ility to u	spose	or electro	inc items,	tiasii, aliu	ui es.	
Loca	tion	:								Pric	ority I	Need Cat	egorv			
Vario		-							1				-91			
						Selec	ct o	ne:		Publi	c Servi	ces				
					Expl	anatio	n:									
Expe	cted	l Complet	ion [	Date:												
6/30/																
L Op	jectiv	e Category														
		nt Housing														
_		ble Living En		ment												
	Econo	omic Opport	unity							S	pecifi	c Objecti	ives			
Out	tcom	e Categori	es		1.	Improv	e the	services	fc	or low/mo	d incon	ne persons				
	Availa	bility/Access	sibility	,												
	Afford	lability			2											
	Sustai	inability			3											
	5	01 People		•	Prop	osed		1,000			Acco	mpl. Type:	•	Proposed	i	
_	nts				Und	erway								Underwa	У	
Project-level	Accomplishments				Com	plete								Complete	2	
<del> </del>	ļ.	Accompl. T	ype:		Prop	osed					Acco	mpl. Type:		Proposed	1	
Sct.	ije					erway								Underwa	У	
oj.	Ε				Com	plete								Complete	2	
<u> </u>	S	Accompl. T	ype:			osed					Acco	mpl. Type:	•	Proposed	1	
	Ă					erway			_					Underwa		
						plete						,		Complete		
		posed O								leasur			Actua	I Outcor	ne	
New	aco	cess to th	ne s	ervice.				ersons s servi		vith ne e.	W					
05 Pu	ıblic S	Gervices (Ger	neral)	570.201(e)				•		Matrix Co	des					•
Matrix	c Cod	es						_	Ī	Matrix Co	des					_
Matrix	c Cod	es						•	Ì	Matrix Co	des					•
	Eund	Course		Propose	d Am				7		d Cour		Propose	d Amt		
• • • •	runa	Source:		Actual A					+	Fur	d Sour	ce:	Actual A			
Year	Fund	Source:		Propose					1	Fur	ıd Sour	ce.	Propose			
ž	i uriu	Jource.		Actual A					1	i ui	.a Jour	<b></b> ▼	Actual A			
Program	Acco	mpl. Type:		Propose					Ī	Δα	ompl.	Type:	Propose			
ğ	,	pii Type.		Actual U					1		ompi.	. /pc. •	Actual U			
입	Acco	mpl. Type:	•	Propose		ts			٦	Acc	ompl.	Type:				
4		. /F		Actual U					٦		r	71:	Actual U			

7	CDBG	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Other	▼ Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units		, ,,		Actual Units	
٦.c	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	~	Proposed Units	
gr	, ,,	Actual Units		, ,,		Actual Units	
٦rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units	
_		Actual Units				Actual Units	
		Actual Offics				Actual Office	
+	CDBG	<b>▼</b> Proposed Amt.	9,450	Fund Source:	•	Proposed Amt.	
ır 4	CDBG		9,450	Fund Source:			
	CDBG Surce:	▼ Proposed Amt.	9,450	Fund Source:	<b>~</b>	Proposed Amt.	
Year		Proposed Amt.  Actual Amount	9,450		<b>•</b>	Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.	9,450	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source:	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: 01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: 01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	lame:	Linc	coln Acre	es- Pedes	stria	n Ramp	Imp	rove	ments	(Desi	gn & RO	W)		
Desc	ripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA6	9073			
Fund Linco	_		gn ar	nd right-of	-way phas	e of p	oedestrian	ram	ps at '	various	location	is through	out the cor	mmunity	of
Loca	tion	•							Prior	rity Ne	ed Cate	gory			
Linco	oln Ac	cres CT 12	1.01		Sele	ect (	one:		Infrast	ructure				~	
					Explanat	ion:									
Expe	ected	l Complet	ion [	Date:											
6/30,															
<ul><li> </li><li> </li><li> </li></ul>	Decer Suital	re Category ont Housing ole Living En omic Opport	ıvironı	ment											
											Objectiv				
		e Categori			1 Impr	ove q	uality / incre	ease c	uantity	y of pub	lic improv	ements for	lower incom	e persons	
		bility/Access	Sibility	•	2,										•
		lability inability													
	Susta	паршц			3								1		
	S	01 People			Proposed			-		Accomp	ol. Type:	•	Proposed		
_	ııt				Underwa	-		-					Underwa		
Project-level	Accomplishments				Complete								Complete		
<u></u>	shi	Accompl. T	ype:		Proposed			ļ		Accomp	ol. Type:	•	Proposed		
ect	pli				Underwa	-		1					Underwa		
roj	E				Complete								Complete		-
Ь	S	Accompl. T	ype:		Proposed					Accomp	ol. Type:	~	Proposed		
	4				Underwa	-		ł					Underwa Complete		
	Dro	accad O	to		Complete		M	400				A ctus			
		posed O Access					nance More Noted Property (No. 1) name of the contract of the					ACLUA	I Outcor	ne	
		acture in													
03K S	Street	Improveme	nts 57	70.201(c)			•	Matr	ix Code	es					•
Matrix	x Cod	es					•	Matr	ix Code	es					•
Matrix	x Cod	es					•	Matr	ix Code	es					
	Fund	Source:		Proposed	d Amt.				Fund	Source:		Propose	d Amt.		
r 1				Actual A								Actual A			
/ear	Fund	Source:		Proposed	d Amt.				Fund	Source:		Propose			
٦ ا				Actual A	mount							Actual A	mount		
Program	Acco	mpl. Type:		Proposed	d Units				Acco	mpl. Typ	e: 🔻	Propose	d Units		
ogı				Actual U								Actual U			
Pr	Acco	mpl. Type:	•	Propose					Acco	mpl. Typ	oe:	Propose			
				Actual U	nits							Actual U	nits		

Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
	Actual Amount					Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	lacksquare	Proposed Amt.
	Actual Amount					Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
	Actual Units					Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
7,F	Actual Units			7 p		Actual Units
Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.
	Actual Amount					Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
	Actual Amount					Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units
. /.	Actual Units			, ,,		Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
, ,,	Actual Units			. 71		Actual Units
CDBG	Proposed Amt.	105,000		Fund Source:	$\blacksquare$	Proposed Amt.
	Actual Amount					Actual Amount
Fund Source:	Proposed Amt.					Proposed Amt.
				Fund Source:	•	i roposca Ainti
	Actual Amount			Fund Source:		Actual Amount
01 People					<b>*</b>	
01 People	Actual Amount			Accompl. Type:	•	Actual Amount
	Actual Amount Proposed Units			Accompl. Type:	<b>*</b>	Actual Amount Proposed Units
	Actual Amount  Proposed Units  Actual Units				<b>*</b>	Actual Amount Proposed Units Actual Units
Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units			Accompl. Type:	~ ~	Actual Amount Proposed Units Actual Units Proposed Units
Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.			Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Accompl. Type: Accompl. Type:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
F	Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:  Accompl. Type:  Accompl. Type:	Fund Source:  Accompl. Type:  Accompl. Type:  Proposed Units Actual Units  Actual Units  Actual Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Accompl. Type:  Proposed Units  Actual Amount  Accompl. Type:  Proposed Units  Actual Amount  Actual Amount	Proposed Amt. Actual Amount  Accompl. Type:  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units  Actual Amount  Proposed Units  Actual Units  Proposed Amt.  Actual Units  Proposed Amt.  Actual Units  Actual Units  Proposed Amt.  Actual Units  Actual Units  Actual Units  Proposed Amt.  Actual Units	Fund Source:  Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units  Accompl. Type: Proposed Units Actual Units  Accompl. Type: Proposed Units Actual Units  Accumpl. Type: Proposed Units Actual Units  Accumpl. Type: Proposed Units Actual Units  Accumpl. Type: Proposed Amt. Actual Units  Accumpl. Type: Proposed Amt. Actual Units  Actual Units  Actual Units  Actual Units  Actual Units  Actual Units	Fund Source:    Proposed Amt.   Actual Amount	Fund Source:    Proposed Amt.   Actual Amount

Proj	ect N	Name:	Ran	nona Se	nior Ce	nter f	Floor Rep	olace	emer	nt Pro	ject						
Desc	cripti	ion:		IDIS Pro	oject #:				UOG	Code	: 0	CA6	9073	3			
	_		ion o	f new kitc	hen floor	ing at	the Ramor	na Se	nior C	Center I	ocate	d at	434	Aqu	a Lane in th	ie con	nmunity
of Ra	amon	a.															
Loca	ition	:							Prio	rity Ne	ed C	ate	gory				
		Lane, Ran	nona,	. CA					D. L.E.	E de							
9206	55				Se	elect	one:		Public	Facilitie	S						
					Explan	ation:		•									
Expe	ected	d Complet	ion [	)ate:													
	/201																
		e Category			1												
	Dece	nt Housing															
	Suital	ble Living Er	vironi	ment													
	Econo	omic Opport	unity						Sp	ecific	Obie	ctiv	es				
	ıtcom	ne Categori	00		Im	nrove a	uality / incre	2256 (						ies fo	or low-income	nerso	ns 🔻
		ability/Access		,	1,***	prove q	dancy / mer	cuse c	quaritic	y or ricig	gribori	1000	raciiic	103 10	i lovv ii leome	рсгоо	119
		dability	Jibilicy		2												
l —		inability															
	Susta	шаршцу			3			_									
	<b>'</b>	01 People		•	Propos	ed	85			Accom	pl. Typ	oe:		$\blacksquare$	Proposed		
l _	nts				Underv	vay									Underway	/	
\ \	Jel				Comple	ete									Complete		
<u>•</u>	hn	Accompl. T	ype:	_	Propos	ed				Accom	pl. Typ	oe:		~	Proposed		
ਰਂ	lis	•			Underv	vay						'			Underway	/	
) je	ηu				Comple	ete									Complete		
Project-level	Accomplishments	Accompl. T	vne:	_	Propos	ed				Accom	nl. Tvr	ne:			Proposed		
-	<b>∆</b> C	7.000p.ii .	700.		Underv	vay		Ī		7 1000111	P / F				Underway	,	
	•				Comple	ete									Complete		
	Pro	posed O	utc	ome			nance I	1ea:	sure				Act	tua	l Outcom		
		ed condit					proveme									-	
		acility.				,											
_		•															
03E N	Neight	borhood Fac	ilities	570.201(c)				Matr	ix Cod	les							
Matri	x Cod	es					•	Matr	ix Cod	les							
Matri	x Cod	os					~	Mate	iv Cod	loc							
Mauri	x Cou	es						Mau	ix Cod	ies							
1	Fund	Source:		Propose	d Amt.			1	Fund	d Source	: '	▼	Prop	ose	d Amt.		
ᅩ				Actual A				4					Actu	al A	mount		
Yea	Fund	l Source:		Propose				_	Fund	d Source	: '				d Amt.		
				Actual A	mount			Ţ					Actu	al A	mount		
Program	Acco	mpl. Type:	•	Propose	d Units				Acco	mpl. Ty	pe:	-	Prop	ose	d Units		
g				Actual U	Inits								Actu	al U	nits		
2rc	Acco	mpl. Type:	•	Propose	d Units				Acco	mpl. Ty	pe:	lacksquare	Prop	ose	d Units		
_				Actual U	Inits								Actu	al U	nits		

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units		. ,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g	, ,,	Actual Units		, ,,		Actual Units
70	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
		Actual Units		. , ,		Actual Units
4	CDBG	Proposed Amt.	25,436	Fund Source:		Proposed Amt.
<b>V</b>						
┶		Actual Amount			•	Actual Amount
ear	Fund Source:	Duran a said Assat		Fund Source:	•	Actual Amount Proposed Amt.
n Year	Fund Source:				<b>V</b>	
am Year		Proposed Amt.	85	Fund Source:	<b>~</b>	Proposed Amt.
gram Year		Proposed Amt. Actual Amount	85		<b>*</b>	Proposed Amt. Actual Amount
Program Year	01 People	Proposed Amt. Actual Amount Proposed Units	85	Fund Source: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Units
Program Year	01 People	Proposed Amt. Actual Amount Proposed Units Actual Units	85	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Units Actual Units
Program	01 People	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	85	Fund Source: Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	85	Fund Source:  Accompl. Type:  Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	85	Fund Source:  Accompl. Type:  Accompl. Type:	•	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	85	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	85	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	85	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	85	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Spr	ing Valle	ey - Cle	an U	Spring	Vall	ey							
Desc	cripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA	69073				
Fund	ls for	a one-day	clea	n up even	t in Sprir	ıg Valle	ey, includir	ng tra	ish, e	-waste,	and do	ocument	shr	edding.		
Loca	tion	:							Prior	rity Ne	ed Cat	egory				
		1 BG 1,2,3							D 1.1:	<u> </u>						
		137.02 BG			Se	lect	one:		Public	Services						
		T 139.07 I G 2; ;CT 1:														
133.	03 00	3 2, ,C1 1.	30.01	1 00 4	Explan	ation:		•								
Expe	ected	l Complet	ion [	)ate:												Ī
	/201															
		e Category			1											
	Decer	nt Housing														
	Suital	ble Living En	vironi	ment												
	Econo	omic Opport	unity						Sp	ecific C	biecti	ives				
	ıtcom	ie Categori	ioc.		Im	nrove tl	ne services f	or low								Ī
l —		bility/Access		,	1,***	prove u	ic sci vices i	01 10	i, illou	income p	)C130113				•	4
		dability	JiDilicy		2											
l —		inability													_	Ī
	Justa	inability			3								_		_	
	S	01 People			Propos		21,987			Accomp	I. Type:			Proposed		
l _	nt				Underv	vay								Underway		
\ \	ne				Comple	te								Complete		
l e	h	Accompl. T	уре:	•	Propos	ed				Accomp	I. Type:			Proposed		
t	ii	-			Underv	vay								Underway		
) je	μ				Comple	te								Complete		
Project-level	Accomplishments	Accompl. T	vpe:	~	Propos	ed				Accomp	l. Type:			Proposed		
	<b>∆</b> C		7		Underv	vay					/٢			Underway		
	•				Comple	te		1						Complete		
	Pro	posed O	utc	ome	Pe	rfori	mance N	1eas	sure			Actı	ual	Outcome		_
		ntinuing					persons									
	-	vice.					uing acce			is						
0E D	LU: 6			F70 201( )					. 6. 1						_	Ī
05 Pt	JDIIC S	Services (Ger	nerai)	5/0.201(e)				Matr	ix Code	es						
Matri	x Cod	es					•	Matr	ix Code	es					•	
Matri	x Cod	es					_	Matr	ix Code	es					_	
				L								1_				=
1	Fund	l Source:		Propose				-	Fund	Source:		Propo				_
ă	_			Actual A				-				Actua				
Yea	Fund	l Source:		Propose Actual A				-	Fund	Source:		Propo		mount		_
									_							_
Program	Acco	mpl. Type:		Propose					Acco	mpl. Typ	e: <b>▼</b>			l Units		
50.	_			Actual U								Actua				_
<u> </u>	Acco	mpl. Type:		Propose					Acco	mpl. Typ	e: 🔻			l Units		
				Actual U	nits							Actua	ιUι	nits		

		-	1			1			1	
7	Fund Source:	lacksquare	Proposed Amt.			l	Fund Source:	~	Proposed Amt.	
			Actual Amount						Actual Amount	
Year	Fund Source:	$\blacksquare$	Proposed Amt.				Fund Source:	~	Proposed Amt.	
			Actual Amount			ļ			Actual Amount	
Program	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units	
ğ	. //		Actual Units				, ,,		Actual Units	
2	Accompl. Type:	_	Proposed Units				Accompl. Type:	_	Proposed Units	
	, ,,		Actual Units				1 /1		Actual Units	
ω	Fund Source:	~	Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
Year	Fund Source:	~	Proposed Amt.			1	Fund Source:	•	Proposed Amt.	
			Actual Amount			1			Actual Amount	
Program	Accompl. Type:	_	Proposed Units			ĺ	Accompl. Type:		Proposed Units	
g	Accompile Types		Actual Units				/ teedingii Typei		Actual Units	
2	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units	
4	7.000p.i. 17po.		Actual Units			1	7 teesp 1 / per		Actual Units	
	CDBG	•	Proposed Amt.	9,450			Fund Source:	•	Proposed Amt.	
- 4	CDBG	•	Proposed Amt. Actual Amount	9,450		·	Fund Source:	•	Proposed Amt. Actual Amount	
-	CDBG Fund Source:	<b>▼</b>	•	9,450			Fund Source:	•	· · · · · · · · · · · · · · · · · · ·	
Year			Actual Amount	9,450				<b>~</b>	Actual Amount	
Year	Fund Source:		Actual Amount Proposed Amt.	9,450	21,987		Fund Source:	<ul><li>▼</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li>&lt;</ul>	Actual Amount Proposed Amt.	
Year		<b>V</b>	Actual Amount Proposed Amt. Actual Amount	9,450	21,987			<b>*</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:  01 People	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	9,450	21,987		Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
-	Fund Source:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	9,450	21,987		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  01 People	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	9,450	21,987		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	9,450	21,987		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	Name:	Gros	smont	Sprin	g Valle	y Fan	nily	Hea	lth (	Cente	er Imp	rover	nents	5			
Desc	cripti	ion:	1	IDIS Pro	ject #	:				UOG	Cod	e: C	46907	73				
		or the cons																
		elocation o	f five	offices to	non-cl	inical sp	aces, p	ourch	nase a	and ir	nstalla	ation of	new di	gital d	lental pand	ramic	x-ra	У
statio	on.																	
Loca	tion	:								Prio	rity N	leed Ca	tegor	У				
		acha Rd. S								Dl. l! -	Fr -iliai							
CA 9	91977	7 CT 139.	06 bg:	2	9	Select	one:			Public	Faciliti	ies						
					Expla	nation:												
Expe	ected	l Complet	ion D	ate:														
6/30																		
		e Category																
	Decer	nt Housing																
	Suital	ble Living Er	nvironm	nent														
	Econo	omic Opport	unity							Sp	ecific	Objec	tives					
	tcom	ie Categori	ioc			improve o	uality /	incre	ease d					lities fo	r low-incom	e nerso	ns	$\overline{\mathbf{v}}$
l —		bility/Access			1,	inprove e	dulley /	merc	Jube 4	aarrere	, 01 110	ang in boiling	ou rucii	1100 10	1 1011 11100111	e perso		
		•	Sibility		2													
l —		dability																
	Susta	inability			3													
	•	01 People			Prop	osed	15,67	76			Accor	mpl. Type	e:		Proposed	į		
l _	nts				Unde	rway									Underwa	y		
Project-level	Accomplishments				Comp	lete									Complete	е		
<u>•</u>	h	Accompl. T	vpe:	_	Prop	osed					Accor	mpl. Type	e:		Proposed	j		
ਦ	is i		71 -		Unde	rway						F 7F			Underwa	y		
je	n				Comp	lete									Complete	е		
5	Ö	Accompl. T	Tyne:	_	Prop	osed					Accor	mpl. Type	۵۰		Proposed	1		
_	YC	/ (ccompil 1	ypc.		Unde						710001	npi. Typ	<u>.                                    </u>		Underwa			
	1				Comp										Complete			
	Proi	posed O	utco	me	_	Perfor	mano	e N	leas	sure			Δ	ctua	Outcor			
		poscu o	utco	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	CITOI	iiiaiic		- Cus	<del>Jui C</del>				ccaa	- Outco.	<u> </u>		
03P F	lealth	Facilities 57	70.201(	(c)				•	Matr	ix Cod	es							•
Matrix	x Cod	es						•	Matr	ix Cod	es							•
Matrix	x Cod	es						•	Matri	ix Cod	es							•
<b>'</b>	Eund	l Source:		Propose	d Amt					Eund	l Sourc	.e.	Pro	nosed	d Amt.			
Η.	runu	i Source.	_	Actual A						Fullu	Sourc	.e.			mount			
Year	Fund	l Source:		Propose						Fund	l Sourc	·o: •			d Amt.			
	ı unu	Jource.		Actual A						i unu	Jourt	.c.			mount			
Program	Λ -	mand T		Propose		$\equiv$			i	A -	mare! T	i me i -			Units			
gre	ACCO	mpl. Type:		Actual U		-				ACCO	mpl. T	ype:		ual U				
<u>ŏ</u>	Λ = -:	mand Time	_	Propose		_				Λ					d Units			
۵	ACCO	mpl. Type:		Actual U						ACCO	mpl. T	ype:		ual U				
			- 4											U				

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
ğ		Actual Units				Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	. ,,	Actual Units		, ,,		Actual Units
8	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g		Actual Units				Actual Units
7	Accompl. Type:	<b>▶</b> Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	124,950	Fund Source:	lacksquare	Proposed Amt.
_		Actual Amount				Actual Amount
<i>m</i>						
ğ	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
n Year	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
am Ye			15,676		<b>~</b>	
gram Yea		Actual Amount	15,676	Fund Source:  Accompl. Type:	•	Actual Amount
rogram Yea	01 People	Actual Amount  Proposed Units	15,676	Accompl. Type:	<b>*</b>	Actual Amount Proposed Units
Program Yea	01 People	Actual Amount  Proposed Units  Actual Units	15,676		<b>*</b>	Actual Amount Proposed Units Actual Units
Program	01 People  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units	15,676	Accompl. Type:	*	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	15,676	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	15,676	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	15,676	Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	15,676	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	15,676	Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	15,676	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Rura	al NE- Ju	ılian	Jess Ma	artin	Parl	k Ba	llfield	d Im	prove	men	ts				
Desc	cripti	ion:		IDIS Pro	ject #	<b>#:</b>				UOG	Cod	e: C	A690	073				
		or the insta											at will	establi	sh the fou	ndatior	1	
need	led fo	or future ab	oove g	round im	prove	ments at	Jess N	Marti	n Par	k in J	ulian.							
Loca	tion	:								Prio	rity N	leed Ca	atego	ry				
		nway 79, J								Dl. l!	Fr -iliai							
		3,4,5; 20				Select	one:			Public	Faciliti	ies						
209.0	04 bg	g 1,2,3; 20	19.03	bg 1,2,/														
					Expl	anation:			•									
Fxne	ected	l Complet	ion D	ate:														
6/30				4.0.	1													
		e Category			1													
	Decer	nt Housing																
	Suital	ble Living En	vironn	nent														
	Econo	omic Opport	unity							Sp	ecific	: Objec	ctives					
	ıtcom	ie Categori	ioc			Improve o	uality /	incre	2250 (1						r low-incom	e nerco	nc	
I —		bility/Access			1,	Improve q	dulity /	mere	Juse q	daricic	y 01 110	.igiiboiii	000 10	cilities 10	1 low incom	с регоо		
		dability	Sibility		2,													
l —																		
	Susta	inability			3													
	•	01 People			Prop	osed	8,746	6			Accor	mpl. Typ	e:		Proposed	d		
l _	ıts				Unde	erway									Underwa	ıy		
<u> </u>	Je.				Com	plete									Complete	е		
<u>ē</u>	hn	Accompl. T	vne:		Prop	osed					Accor	mpl. Typ	e:		Proposed	d		
남	is	7 tooop.i	700.		Unde	erway					7.000.				Underwa			
je	np					plete									Complete	e		
Project-level	Accomplishments	Accompl. T	\'no!			osed					Accou	mpl. Typ	0.		Proposed			
"	00	Accompl. 1	ype.			erway			t		ACCO	прі. тур	e.		Underwa			
	4					plete			1						Complete			
	Droi	posed O	utco	me		Perfori	mane	CO N	1026	III				\ctu2	Outcor			
	_	ted desig				PEHOH	папс	ce r	ieas	uie				Actua	Outcor	116		
	•	ement pla	•	park														
ШР	1000	inent pi	an														_	
03F F	Parks,	Recreationa	ıl Facili	ties 570.20	1(c)			~	Matr	ix Code	es							~
Matrix	x Cod	es						•	Matr	ix Cod	es							•
Matrix	x Cod	es						•	Matri	ix Code	es							•
	E	I Course:		Proposed	d Amt					E	l Carre	201	Pr	opose	d Amt			
Η.	Funa	l Source:	_	Actual A						Funa	l Sourc	e:			mount			
ğ	F ad	l Source:		Propose							l Cause		_	opose				
Yea	runa	i Source:		Actual A					-	runa	l Sourc	.e:			mount			
틸									1									
Program	Acco	mpl. Type:	-	Proposed		LS			-	Acco	mpl. T	ype:		_	d Units			
ő				Actual U					-					tual U				
4	Acco	mpl. Type:		Propose		IS				Acco	mpl. T	ype:			d Units			
				Actual U	nits								A	tual U	nits			

		_	_			
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
r [	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	, ,,	Actual Units		, ,,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
7.	Accompl. Type:	<b>▶</b> Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	228,900	Fund Source:	$\overline{}$	Proposed Amt.
_		Actual Amount				Actual Amount
ě	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
n Year	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
am Yea			8,746		<b>▼</b>	
gram Yea		Actual Amount	8,746	Fund Source: Accompl. Type:	•	Actual Amount
rogram Yea	01 People	Actual Amount  Proposed Units	8,746	Accompl. Type:	<b>▼</b>	Actual Amount Proposed Units
Program Yea	01 People	Actual Amount  Proposed Units  Actual Units	8,746		<b>~</b>	Actual Amount Proposed Units Actual Units
Program	01 People  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units	8,746	Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	8,746	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	01 People Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	8,746	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	8,746	Accompl. Type: Accompl. Type: Fund Source:	<b>▼</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	8,746	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	8,746	Accompl. Type: Accompl. Type: Fund Source:	<b>~</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	8,746	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Pro	ject N	lame:	San	Diego (	Count	y Fire A	Authority	Fire	App	arat	us 2							
	cripti			IDIS Pro					UOG				073					
eme	ergenc	o purchase cy radios. T and Paloma	he e															
Loc	ation	:							Prior	ity N	eed Ca	tego	ory					
	ous					Select	one:	F	Public I	Faciliti	es							
					Expla	anation:												
Exp	ected	l Complet	ion [	Date:	]													
	0/201				_													
	Decer Suital	re Category  nt Housing  ble Living En	ıvironı	ment														
	Econo	omic Opport	unity						Spe	ecific	Object	ive	:S					
0	-	e Categori			1,	Improve q	uality / incre	ease qu	uantity	of pu	blic impro	over	nents	for I	lower incom	e pers	ons	~
I⊢	-	bility/Access	sibility	,														•
╽┝	-	lability			2,													
L	Susta	inability			3			•										
	S	01 People		•	Prop			į.		Accor	npl. Type	:		•	Proposed			
<u> </u>	'nţ					rway		•							Underwa			
Project-level	Accomplishments				Com										Complete			
1	sh	Accompl. T	ype:	~	Prop			ł		Accor	npl. Type	:			Proposed			
9	pli					rway		ł							Underwa	_		
, i	C O				Comp					_					Complete			
4	, O	Accompl. T	ype:		Prop	rway		ł		Accon	npl. Type	:			Proposed Underwa			
	Ø				Comp			t							Complete			
	Pro	posed O	utc	ome			nance N	leas	ure				Act	ua	Outcor			
																-		
030	Fire St	tations/Equip	oment	t 570.201(d	)		•	Matrix	x Code	es								•
Mat	rix Cod	es					•	Matrix	x Code	es								
Mat	rix Cod	es					•	Matrix	x Code	es								•
	Fund	Source:		Propose	d Amt				Fund	Sourc	e:	P	ropo	sec	d Amt.			
<u> </u>				Actual A							<u> </u>				mount			
Yeal	Fund	Source:	•	Propose					Fund	Sourc	e: 🔻				d Amt.			
				Actual A											mount			
Program	Acco	mpl. Type:	•	Propose		s			Accor	npl. Ty	ype: 🔻				d Units			
<u>6</u> 0.				Actual U								_	ctua					
4	Acco	mpl. Type:		Propose Actual U		.>			Accor	npl. Ty	ype:		ctua		d Units nits			

		-				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
ğ		Actual Units		, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
r 3		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ģ	7.000	Actual Units		, 1000p.ii . , poi		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
4	7.000	Actual Units		, 1000p.ii . , poi		Actual Units
_	CDBG	Proposed Amt.	59,677	Fund Source:	_	Proposed Amt.
4 7	CDBG	Proposed Amt.  Actual Amount	59,677	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG Fund Source:	Actual Amount	59,677	Fund Source:	<b>▼</b>	
Year		Actual Amount	59,677		<b>▼</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	59,677	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	59,677		<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	59,677	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	59,677	Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	59,677	Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	59,677	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	59,677	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	59,677	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	59,677	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	59,677	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount	59,677	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	59,677	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Rura	al South	east-	- Desca	nso Va	lle	y Pa	thw	ay-C	Constr	ructi	on					
Desc	cripti	ion:		IDIS Pro	ject #	<b>#:</b>				UOG	Cod	<b>e</b> : (	CA69	9073					
																anso. The p		ed	
proje	ect wo	ould be loc	ated	on the no	rth sid	le of Vieja	as Blvd.	fro	om Ma	anzan	ita to	the D	esca	nso El	eme	entary Sch	ool.		
Loca	tion	:								Prio	rity N	leed C	Cate	jory					
	anso	, CA 91916	5 CT.	212.02						Infract	tructur	·o							
bg 1						Select	one:			LIIII asi	uctui	C							
					Expla	anation:													
Expe	ected	l Complet	ion D	ate:															
6/30																			
_	-	e Category	-																
_		nt Housing																	
_		ble Living Er		nent															
$\cup$	Econo	omic Opport	unity							Sp	ecific	: Obje	ctiv	es					
Ou	tcom	e Categori	ies		1	Improve q	uality / ir	ncre	ease q	uantity	y of pu	ıblic im	prove	ments	for l	lower income	e perso	ns	•
	Availa	bility/Access	sibility																
	Afford	lability			2,														
	Sustai	inability			3.														•
		01 People			Prop	osed	2,152				Acco	mpl. Ty	ne.		_	Proposed			
	ıts					erway										Underwa			
<u> </u>	ē				Comp	plete										Complete	,		
<u>6</u>	h	Accompl. T	vne:	_	Prop	osed					Acco	mpl. Ty	ne'			Proposed			
남	<u> S</u>	Accompi. 1	урс.			rway					Acco	ilipi. iy	pc.		_	Underwa			
je	μ				Com				İ							Complete	_		
Project-level	Accomplishments	Accompl. T	- - -	_	Prop						٨٥٥٥١	mnl Tu	noi			Proposed			
"	001	Ассопірі. 1	ype.		_	rway			ł		ACCO	mpl. Ty	pe.			Underwa			
	•				Com											Complete			
	Droi	posed O	utco	me		Perfori	nance	. N	lead	III				Δct	ua	Outcon			
		cess to the		,,,, <u>,</u>		ber of								ACC	uu	Outcon			
		ucture in		vement															
03L S	Sidewa	alks 570.201	.(c)				•	,	Matri	x Cod	es								•
	x Cod		(-)					_		x Cod									_
Matrix	x Cod	es	-						Matri	x Cod	es					· ·			
-	Fund	Source:	-	Propose						Fund	l Sourc	ce:				d Amt.			
Ē				Actual A												mount			
Yea	Fund	Source:		Propose						Fund	Sourc	ce:				d Amt.			
			Ų	Actual A	moun	t								Actua	ΙΑι	mount			
Program	Acco	mpl. Type:		Propose		s				Acco	mpl. T	ype:	_			d Units			
60				Actual U									_	Actua					
P	Acco	mpl. Type:	-	Propose		s				Acco	mpl. T	ype:	_			d Units			
			To the second	Actual U	nits									Actua	I U	nits			

		_				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:		Proposed Units
<u>g</u>	, ,,	Actual Units				Actual Units
rc	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	•	Proposed Units
	, ,	Actual Units				Actual Units
3	Fund Source:	▼ Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	▶ Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	_	Proposed Units
g	, ,,	Actual Units				Actual Units
7.0	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	~	Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	315,000	Fund Source:	•	Proposed Amt.
ır 4	CDBG	Proposed Amt.  Actual Amount	315,000	Fund Source:	•	Proposed Amt. Actual Amount
-			315,000	Fund Source:	<b>~</b>	
Year		Actual Amount	315,000		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	315,000 2,152		<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: 101 People 101	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source: 101 People 101	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	San	Diego (	Coun	ty Fire A	uthority	Fire	App	parati	us 1				
Desc				IDIS Pro	ject	#:			UOG	Code	: CA	59073			
							rew, (RIC	) equi	pmer	nt, blo			chainsaw	s, em	ergency
													tations; Sh	elter	Valley,
Dulzı	ura, F	Potrero, Ca	mpo,	, Lake Mor	ena,	Ocotillo W	ells, Boule	vard,	Jacu	mba, a	and Desc	anso.			
Loca	tion	:							Prior	rity N	eed Cate	egory			
vario	us											<u> </u>			
						Select of	one:	F	Public	Facilitie	es				
					Exp	lanation:									
Evne	octod	l Complet	ion F	)ato:	<u> </u>										
6/30			IOII L	Jace.											
		e Category													
	-	nt Housing													
		ole Living Er	vironi	ment											
		omic Opport							C	if: -	Ohiosti				
						_	11				Objecti				
		e Categori			1	Improve qu	uality / incre	ease qu	uantity	y of pul	DIIC improv	vements for	lower incom	e pers	ons
		bility/Access	sibility		2										
		lability			┝╧										
Ш	Sustai	inability			3										
		01 People		•	Prop	osed				Accon	npl. Type:		Proposed	i	
	ıts				Und	erway					. /.		Underwa	у	
e l	ē				Com	plete							Complete	9	
<u>e</u>	μ̈́	Accompl. T	vne:		Pro	osed				Accom	npl. Type:		Proposed	1	
<del> </del>	<u>s</u>	Accompili	урс.			erway		•		Accon	ірі. Турс.		Underwa		
je	קר					plete		·					Complete		
Project-level	Accomplishments	A				osed							Proposed		
6	S	Accompl. T	ype:		_	erway				Accon	npl. Type:		Underwa		
	⋖													-	
		1.0	-		Con	plete							Complete		
	Prop	posed O	utc	ome		Pertorn	nance M	ieas	ure			Actua	l Outcor	ne	
							_								
03O I	Fire St	tations/Equi	oment	570.201(c	)		•	Matri	x Code	es					•
Matri	x Code	es					-	Matri	x Code	es					_
Matri	x Code	es					~	Matri	x Code	es					_
												îl			
1	Fund	Source:		Propose					Fund	l Source	e: 🔻	Propose			
Ē				Actual A								Actual A			
Year	Fund	Source:		Propose					Fund	l Source	e: <b>~</b>	Propose			
				Actual A	mou	nt						Actual A	mount		
Program	Acco	mpl. Type:		Propose	d Uni	ts			Acco	mpl. Ty	/pe:	Propose	d Units		
ıgc				Actual U	nits							Actual U	nits		
77	Acco	mpl. Type:		Propose	d Uni	ts			Acco	mpl. Ty	/pe: 🔻	Propose	d Units		
_		, ,		Actual U	nits					. ,		Actual U	nits		

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ğ		Actual Units		, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
r 3		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ģ	7.000	Actual Units		, 1000p.ii . , poi		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
а.	7.000	Actual Units		7.000p.ii . 7,p0.		Actual Units
_	CDBG	Duran a sand Amet	134,457	Fund Source:		Proposed Amt.
r 4	CDBG		134,457	Fund Source:	•	
_	CDBG Fund Source:	Proposed Amt. Actual Amount	134,457	Fund Source:	<b>~</b>	Proposed Amt.
Year		Proposed Amt. Actual Amount	134,457		•	Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	134,457	Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	134,457		<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	134,457	Fund Source: Accompl. Type:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
_	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	134,457	Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	134,457	Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	134,457	Fund Source: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Units Actual Amount	134,457	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	134,457	Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	134,457	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	134,457	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount	134,457	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	134,457	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	SDF	RFPD-L	ake	Morena P	PE Extra	ctor	and	Drye	er							
	cripti			IDIS P						Code			073					
	_	or the purc rtment	hase	of a Pe	rsona	al Protective	Equipment	: (PPE	) Extr	actor	· (Washe	er) a	and D	rye	r for the L	ake M	1oren	na
Loca	tion	:							Prior	itv N	leed Cat	tead	orv					
Lake	More	ena CT 211 BG 2	.00 I	3G 1,2,3		Select			Public I									
					E	cplanation:												
		Complet	ion [	Date:														
6/30 F OI	/2014 ojectiv	e Category			╣													
_		nt Housing																
_		ole Living En omic Opporti		ment	⊩				-		01	•						
<b>-</b>					-	Improve	uality / incre	200 0			Object			for	lower incom	0 00-0	conc	
		e Categori bility/Access			-	1 Improve d	luality / incre	ease qu	Januty	oi pu	iblic impre	oven	nents	TOF	lower incom	e pers	ONS	
I =		lability	,			2												
	Sustai	inability				3												
	S	01 People				roposed				Accor	npl. Type	:			Proposed			
_	ınt					nderway		·							Underwa			
Project-level	Accomplishments					omplete				_					Complete			
Ĭ	ish	Accompl. T	ype:			roposed nderway			l l	Accor	npl. Type	:			Proposed Underwa			
jec	Idu					omplete		İ							Complete	_		
Pro	con	Accompl. T	vpe:			roposed				Accor	npl. Type	:		_	Proposed			
-	Ac	7.000p.ii	,,,,			nderway						•			Underwa			
					Co	omplete									Complete	9		
	Proj	posed O	utc	ome		Perfor	mance N	1eas	ure				Act	ual	Outcor	ne		
030	Fire St	tations/Equip	oment	570.201	l(c)		•	Matri	x Code	es								•
Matri	x Cod	es					•	Matri	x Code	es								•
Matri	x Cod	es					•	Matri	x Code	es								•
1	Fund	Source:		Propos	sed A	lmt.			Fund	Sourc	e: 🔻	Р	ropo	sec	d Amt.			
_				Actual								_			mount			
Yeal	Fund	Source:	•	Propos Actual					Fund	Sourc	e: 🔻				d Amt. mount			
	Acco	mpl. Type:		Propos					Accor	npl. T	vne.	=			d Units			
Program	ACCO	прі. туре:		Actual					ACCOI	upi. I	ype.	_	ctua					
Pro	Acco	mpl. Type:	•	Propos					Accor	npl. T	ype:	_			l Units			
				Actual	Unit	s						Α	ctua	l U	nits			

		-				
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
ğ		Actual Units		. //		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
m	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ģ	7.000	Actual Units		7.000p.i. 17po.		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
4	7.000	Actual Units		7.000p.ii 17p0.		Actual Units
_	CDBG	Proposed Amt.	15,872	Fund Source:		Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	15,872	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG Fund Source:	Actual Amount	15,872	Fund Source:	<b>*</b>	
Year		Actual Amount	15,872		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	15,872	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	15,872		<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	15,872	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	15,872	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	15,872	Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	15,872	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	15,872	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount	15,872	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	15,872	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	15,872	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units	15,872	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	15,872	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Rura	al North	east- Sh	elter	Valley	Com	mun	nity Ce	nter l	Emerg	genc	cy Generat	or	
Desc	cripti	ion:		IDIS Pro	oject #:				UOG	Code:	CA	6907	3			
											dby ba	ckup g	enera	ator with aut	omatic	
powe	er tra	nsfer switc	ch to I	oe house	d at the Sh	nelter V	'alley Co	mmui	nity C	enter.						
Loca	ition	:							Prio	rity Ne	ed Cat	tegory				
7217	7 Grea	at Overlan	d, Juli	ian								- <b>J</b> - <b>/</b>				
					Sel	ect o	ne:		Public	Facilities	5					
					Explanat	tion:										
<b>-</b>		1.61-4	B	\												
		Complet	ion D	ate:												
	/201	/e Category														
		nt Housing														
_		ble Living Er	nvironn	nent												
_		omic Opport							S n	ecific (	Object	ivos				
_					_		121 / 2						_	1		
		ne Categori			1 Impr	rove qua	ality / incr	ease c	luantity	y or publ	lic impro	ovement	S for	lower income	persons	
		ability/Access	SIDIIITY		2											•
l —		dability			-											
	Susta	inability			3											
		01 People		_	Propose	d 3	370			Accomp	ol. Type	:		Proposed		
	ıts				Underwa	ay								Underway		
<u> </u>	Jer				Complet	:e								Complete		
<u>ē</u>	hn	Accompl. T	vne:	_	Propose	d				Accomr	ol. Type	:		Proposed		
능	lis	7.000p.ii .	700.		Underwa					7.000	J , po	•		Underway		
je	np				Complet									Complete		
Project-level	Accomplishments	Accompl. T	\/no:	_	Propose	d				Accomi	ol. Type			Proposed		
-	\cc	Accompi. 1	ype.		Underwa			1		Accomp	л. туре	•		Underway		
	1				Complet			1						Complete		
	Droi	posed O	utco	me			ance l	102	SIIFA			Δ.	tua	Outcom		
	<u> </u>	poseu o	utce	)IIIC		101111	ance i	reas	<u>sui C</u>				tua	Outcom		
03E N	Neight	borhood Fac	ilities 5	570.201(c)	1			Matr	ix Cod	es						
Matri	x Cod	es					•	Matr	ix Cod	es						•
Matri	x Cod	ec					_	Matr	ix Cod	AC						_
Matri	x cou							Mau	ix cou	C3						
1	Fund	Source:		Propose				1	Fund	Source:		Prop	ose	d Amt.		
ᅩ			_	Actual A				1						mount		
Yea	Fund	Source:		Propose				4	Fund	Source:				d Amt.		
				Actual A	mount							Actu	al A	mount		
Program	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Typ	oe: 🔻	Prop	ose	d Units		
ığc				Actual U	nits							Actu	al U	nits		
Pro	Acco	mpl. Type:	-	Propose	d Units				Acco	mpl. Typ	e: 🔻	Prop	ose	d Units		
_				Actual U	nits							Actu	al U	nits		

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	<b>▶</b> Proposed Units		Accompl. Type:	•	Proposed Units
ğ		Actual Units				Actual Units
5	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units
	. //	Actual Units		, ,,		Actual Units
8	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
7	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	16,170	Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
~~ .						
ě	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
n Year	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
am Ye			370		<b>~</b>	
gram Yea		Actual Amount	370	Fund Source:  Accompl. Type:	•	Actual Amount
rogram Yea	01 People	Actual Amount  Proposed Units	370	Accompl. Type:	<b>~</b>	Actual Amount Proposed Units
Program Yea	01 People	Actual Amount  Proposed Units  Actual Units	370		<b>•</b>	Actual Amount Proposed Units Actual Units
Program	01 People 'Accompl. Type: '	Actual Amount Proposed Units Actual Units Proposed Units	370	Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People 'Accompl. Type: '	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units	370	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	01 People Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	370	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	370	Accompl. Type: Accompl. Type: Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	370	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	370	Accompl. Type: Accompl. Type: Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	370	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	San	Diego	o Ci	ity-Cour	nty Re	einve	esti	men	t Tas	sk Fo	orce							
	cripti			IDIS I								Cod			907					
																	ncy establi			
		County to rederal Con						o strat	tegi	es fo	r lend	ding i	n low	er ind	come	comi	munities in	com	plian	ce
VVICII	tile i	ederal Col	iiiiiui	iity iteli	1003	itilent Act														
	tion										Prio	rity N	leed	Cate	gory					
1122 9210		adway, Sa	n Die	go CA							Plannii	na/Ad	ministr	ation						
9210	)1					Sele	ect o	ne:				.9,,								
					_															
						Explanati	ion:													
Expe	ected	l Complet	ion [	Date:																
	/201																			
_	-	e Category																		
_		nt Housing																		
_		ble Living Er omic Opport		ment																
	LCOILC	этпс Оррогс	unity		4						Sp	ecifi	c Obj	ectiv	/es					
Οu	ıtcom	e Categori	ies			1														
Ш	Availa	bility/Acces	sibility	,																
	Afford	lability			-	2														
Ш	Sustai	inability				3														
		01 People			<b>V</b>	Proposed	1	,000				Acco	mpl. T	vpe:			Proposed			
	ıts					Underwa								, ,			Underwa			
Je/	Jer					Complete	•										Complete	3		
Project-level	Accomplishments	Accompl. 7	vpe:		<b>▼</b>	Proposed	1					Acco	mpl. T	vpe:			Proposed	1		
l t	lis		7			Underwa								/ F			Underwa			
je	np					Complete	•										Complete	3		
Pre	20	Accompl. T	vne.		<b>V</b>	Proposed						Acco	mpl. T	vne:			Proposed			
-	<b>V</b> C	7.000.mp.ii .	7,00.			Underwa						7.000		, p c.			Underwa			
	•					Complete											Complete	3		
	Pro	posed O	utc	ome		Perf	form	ance	e M	leas	ure				Ac	tua	l Outcor	ne		
20 PI	annino	g 570.205								Matri	x Cod	es								~
	x Cod									Matri	x Cod	es								
Matri	x Cod	es								Matri	x Cod	es								
1	Fund	Source:		Propo	sed	Amt.					Fund	Sour	ce:		Prop	ose	d Amt.			
_				Actua	l An	nount									Actu	al A	mount			
Yea	Fund	Source:		Propo							Fund	Sour	ce:		Prop	ose	d Amt.			
				Actua	l Am	nount									Actu	al A	mount			
Program	Acco	mpl. Type:		Propo	sed	Units					Acco	mpl. T	Гуре:	•	Prop	ose	d Units			
ıgc				Actua	l Un	its									Actu	al U	nits			
Pro	Acco	mpl. Type:		Propo	sed	Units					Acco	mpl. T	Гуре:	•	Prop	ose	d Units			
				Actua	l Un	its									Actu	al U	nits			

2	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units		. 7.		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
gr	, ,,	Actual Units		, ,,		Actual Units
٦ro	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	46,800	Fund Source:	$\blacksquare$	Proposed Amt.
ır 4	CDBG	Proposed Amt.  Actual Amount	46,800	Fund Source:	•	Proposed Amt. Actual Amount
-	CDBG Fund Source:	Actual Amount	46,800	Fund Source:	•	
Year		Actual Amount	46,800		<b>~</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	1,000	Fund Source:	*	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	Reg	ional Aff	ordabl	e Hou	ising Ser	vices	S						
Desc				IDIS Pro						Code:		59073			
													ctors and c	ther e	ntities
partio	cipati	ng or seek	ing to	o participa	ite in HC	ME In۱	estment P	artne	rship	s Progra	m hous	sing activit	ies.		
Loca									Prio	ity Nee	d Cate	egory			
		in Rd. San	Dieg	o, CA					2ontal	Housing				,	
9212	3				Se	lect	one:	,	Kentai	riousing					
					Explan	ation:									
Expe	cted	Complet	ion C	ate:											
6/30,															
_	-	e Category													
_		nt Housing													
		ole Living Er		ment											
$\cup$	Econo	mic Opport	unity						Sp	ecific O	bjecti	ves			
Ou	tcom	e Categori	es		1 Inc	rease tl	he supply of	afford	lable r	ental hou	sing				
	Availa	bility/Access	sibility		Im	orovo +L	ne quality of	afform	lable "	ontal have	cina				
	Afford	ability			2,1111	prove ti	ie quality of	anorc	iable i	entai nou	ISITIY				
	Sustai	nability			3 Im	prove a	ccess to affo	ordable	e owne	er housing	9				
		10 Housing	Units		Propos	ed	25			Accompl	. Type:	_	Proposed		
	ıts		,		Underv	/ay					71-		Underwa	у	
/e	Je				Comple	te							Complete	•	
Project-level	Accomplishments	04 Househ	olds		Propos	ed	223			Accompl	. Type:		Proposed		
낭	<u>:</u>		0.00		Underv					7.000111.p.	, p c .		Underwa		
je	d u				Comple	te		ĺ					Complete	,	
l c	ğ	Accompl. T	vne:		Propos	ed				Accompl	Tyne	_	Proposed		
_	ğ	Accompili	урс.		Underv			İ		Accompl	. турс.		Underwa		
	`				Comple								Complete		
	Pror	osed O	utco	ome	Pe	rforr	nance N	leas	ure			Actua	l Outcor		
		le units					affordabl								
		ce, DCC					assisted		,						
		ition - for R		itation 570	202		_	Matri	x Code	20					
05S R	Rental	Housing Su	bsidie	s (if HOME,	not part	of 5% 5	70.20² <b>▼</b>	Matri	x Code	es					
13 Dii	rect H	omeowners	hip As	sistance 57	0.201(n)		▼	Matri	x Code	es					_
1	Fund	Source:		Proposed	d Amt.				Fund	Source:		Propose	d Amt.		
				Actual A	mount							Actual A	mount		
Yea	Fund	Source:		Proposed	d Amt.				Fund	Source:		Propose	d Amt.		
				Actual A	mount							Actual A	mount		
Program	Accor	mpl. Type:		Proposed	Units				Acco	mpl. Type	e: 🔻	Propose	d Units		
g		. / . /		Actual U	nits					, p.		Actual U	nits		
읽	Accor	mpl. Type:		Proposed					Acco	mpl. Type	e: 🔻	Propose			
4	- 301	/60.		Actual U						, , p.		Actual U			

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g		Actual Units		, ,,		Actual Units	
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g		Actual Units		, ,,		Actual Units	
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
_		Actual Units				Actual Units	
4	CDBG	Proposed Amt.	300,000	Fund Source:	•	Proposed Amt.	
ır 4	CDBG		300,000	Fund Source:	•		
	CDBG Fund Source:	Proposed Amt.	300,000	Fund Source:	<b>*</b>	Proposed Amt.	
Year		Proposed Amt. Actual Amount	300,000		•	Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt.	300,000	Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	25	Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	25	Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  10 Housing Units  04 Households	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	25	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  10 Housing Units  04 Households	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	25	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  10 Housing Units  04 Households  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	25	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  10 Housing Units  04 Households  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	25	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  10 Housing Units  04 Households  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	25	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  10 Housing Units  04 Households  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount	25	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	lame:	Reg	ional- C	old Weat	ther	Shelter	Vou	cher	Prog	gram					
Des	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	le: CA	46907	3			
														he issuance		
								duals	meeti	ng th	e establis	shed sh	nelter	criteria whe	en there	e are
no o	tner s	sneiter reso	burce	s avallable	e to meet	tneir	neeas.									
Loca	tion	:							Prio	rity N	Need Cat	tegory	,			
		ty wide/ 12		•					Homol	occ/U	TV//ATDC				_	
Ave.	San	Diego, CA	9211	.3	Sele	ect o	one:		Home	E55/11	IV/AIDS				_	
					Explanat	ion:										
Expe	ected	l Complet	ion [	Date:												
	/2014															
L OI	ojectiv	e Category			1											
_		nt Housing														
_		ole Living En		ment												
	Econo	omic Opport	unity						Sp	ecifi	c Object	ives				
Οu	ıtcom	e Categori	es		1 Incre	ease ra	nge of ho	using o	ptions	& rela	ated service	ces for p	erson	s w/ special n	eeds	
I —		bility/Access														
	Afford	lability			2											
I —		inability													•	
		,			3					1				1		
	S	01 People		$\blacksquare$	Propose		420			Acco	mpl. Type	:		Proposed		
-	ınt				Underwa	-								Underway		
Project-level	Accomplishments				Complet	е								Complete		
<del> </del>	shi	Accompl. T	ype:		Propose					Acco	mpl. Type	:		Proposed		
t	ii				Underwa	ıy								Underway		
Q.	Ξ				Complete	е								Complete		
ᇫ	S	Accompl. T	ype:	•	Propose	d				Acco	mpl. Type	:		Proposed		
	AC				Underwa	ıy								Underway		
					Complet	е								Complete		
	Prop	posed O	utc	ome	Per	forn	nance	Mea	sure			Ac	tua	l Outcom	е	
		ss persoi	_	/en	Number	-	persons	shel	tered	ď						
ove	rnigl	ht shelte	r		overnig	ht										
03T (	Operat	ting Costs of	f Hom	eless/AIDS	Patients Pro	grams		Mati	ix Cod	es						
Matri	v Code	2		<u> </u>			_	Mate	iv Cod	00						
	x Code								rix Cod							
Matri	x Code	es					▼	Mati	rix Cod	es						
1	Fund	Source:		Propose	d Amt.				Fund	Sour	ce:	Prop	ose	d Amt.		
_				Actual A	mount							Actı	ıal A	mount		
Yea	Fund	Source:	•	Propose					Fund	Sour	ce:	Prop	ose	d Amt.		
				Actual A	mount							Actu	ıal A	mount		
Program	Acco	mpl. Type:		Propose	d Units				Acco	mpl. 1	Гуре:	Prop	ose	d Units		
g		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		Actual U	nits							Actı	ıal U	nits		
rc	Acco	mpl. Type:		Propose	d Units				Acco	mpl. 1	Гуре:	Prop	ose	d Units		
_		. ,,		Actual U	nits					•		Actu	ıal U	nits		

		-				
7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:		Proposed Units
ğ		Actual Units				Actual Units
5	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
	. ,.	Actual Units				Actual Units
8	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	68,250	Fund Source:	•	Proposed Amt.
_		Actual Amount				Actual Amount
ē	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
n Year	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
am Yea			420		<b>▼</b>	
gram Yea		Actual Amount	420	Fund Source:  Accompl. Type:	•	Actual Amount
rogram Yez	01 People	Actual Amount  Proposed Units	420	Accompl. Type:	<b>~</b>	Actual Amount Proposed Units
Program Yea	01 People	Actual Amount  Proposed Units  Actual Units	420		<b>*</b>	Actual Amount Proposed Units Actual Units
Program	01 People S	Actual Amount  Proposed Units  Actual Units  Proposed Units	420	Accompl. Type:	*	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People S	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units	420	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	420	Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount	420	Accompl. Type: Accompl. Type: Fund Source:	<b>V</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	420	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>V</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	420	Accompl. Type: Accompl. Type: Fund Source:	<b>*</b>	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	420	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Regi	ional- Fa	air Hou	sing l	Program				_						
	cripti			IDIS Pro						Code			9073				
															n and outre	each,	
mark	ceting	g program,	coun	seling, te	sting and	maint	enance of	a ho	tline fo	or fair	hou	sing	compla	ints	5		
Loca	ition	:							Prior	ity N	eed	Cate	gory				
Com	muni	ty wide							Public :	Convic	00						
					Se	lect (	one:		Public :	Service	25						
					Explana	ation:											
Expe	ected	l Complet	ion D	ate:													
	/201																
		e Category		1													
	Decer	nt Housing															
	Suital	ble Living Er	nvironn	nent													
	Econo	omic Opport	unity						Spe	ecific	Obi	ectiv	/es				
	tcom	o Catagori	ioc		Imi	orove th	ne services f	or low									
		ne Categori ability/Access			1,""	JIOVE LI	ie sei vices i	OI IOV	v/IIIou	IIICOIII	е рега	0113					
		•	Sibility		2												
l —		dability															
	Susta	inability			3												
		01 People		_	Propos	ed	128			Accor	npl. T	ype:		4	Proposed		
	ıts	,			Underw	<i>r</i> ay					•	· ·			Underwa	у	
<u>e</u>	ē				Comple	te		1							Complete		
Project-level	Accomplishments	Accompl. T	·vne:		Propos	ed				Accor	nnl T	vne:		_	Proposed		
片	<u> S</u>	Accompi. 1	урс.		Underw			1	-	ACCOI	iipi. i	урс.			Underwa		
jë	ldι				Comple			Ì							Complete		
2	on				Propos					_					Proposed		
-	CC	Accompl. T	ype:		Underw			ł		Accor	npi. I	ype:			Underwa		
	⋖							1								_	
		1.0			Comple			_							Complete		
	_	posed O					mance N						Acti	ual	Outcon	ne	
	-	proved a	acces	ss to			persons										
this	ser	vice			new/ir	nprov	ed acces	ss to	tnis								
05J F	air Ho	ousing Activi	ties (if	CDBG, the	n subject	to 570.	201(e) 🔻	Matr	ix Code	es							$\blacksquare$
Matri	x Code	es			-		~	Matr	ix Code	25							_
							_										
ויומנוו	x Cod	ರು						ויומנו	ix Code	<b>-5</b>							
1	Fund	Source:	$\blacksquare$	Propose	d Amt.				Fund	Sourc	e:		Propo	sec	d Amt.		
				Actual A	mount								Actua	l Aı	mount		
Year	Fund	Source:	$\blacksquare$	Propose	d Amt.				Fund	Sourc	e:	•	Propo	sec	d Amt.		
۲ ا				Actual A	mount								Actua	l Aı	mount		
Program	Acco	mpl. Type:		Propose	d Units				Accor	mpl. T	vpe:		Propo	sec	Units		
ģ		F.: . / P.S.		Actual U						-F-11	, , , , .		Actua				
r	Acco	mpl. Type:		Propose					Accor	mpl. T	vpe:	_			Units		
a.			-	Actual U					7.5551		, , ,		Actua				

		1				
2	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	. 71	Actual Units		, ,,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
٦۲c	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	147,000	Fund Source:	~	Proposed Amt.
ır 4	CDBG	Proposed Amt.  Actual Amount	147,000	Fund Source:	•	Proposed Amt. Actual Amount
-	CDBG Fund Source:	Actual Amount	147,000	Fund Source:	<b>*</b>	
Year		Actual Amount	147,000		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	147,000		•	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Reg	ional -H	ome	buyer E	ducation	and	For	eclos	ure Cou	unseling			
Desc				IDIS Pro						Code		59073			
			to co				yer educati	on co	urses	s and f	oreclosu	re counseli	ng, and to	provi	de home
forec	losur	e preventi	on co	unseling s	essio	ns to hor	meowners.								
Loca	tion	:							Prio	rity N	eed Cate	egory			
Com	munit	ty wide							D 1.11	<u> </u>					
						Select	one:		Public	Service	es				
					Exp	lanation	:								
Fxne	ected	l Complet	ion [	)ate:											
6/30															
_ Ol	jectiv	e Category													
	Decer	nt Housing													
	Suitab	ole Living Er	vironi	ment											
	Econo	omic Opport	unity						Sp	ecific	Objecti	ves			
Ou	tcom	e Categori	es		1	Improve	the services t	or low							_
		bility/Access		,	1						•				
		lability	,		2										
		inability			3										•
		01.0				•	240			1.			Proposed	. 1	
	Ę	01 People				posed erway	240	ł		Accon	npl. Type:		Underwa		
<u> 0</u>	e L					plete		ł					Complete		
Project-level	Accomplishments	_													
Ī	sh	Accompl. T	ype:			posed				Accon	npl. Type:	•	Proposed		
ec	μ					erway							Underwa		
Ò.	Ē					plete							Complete		
Ğ	ö	Accompl. T	ype:		_	posed		ļ		Accon	npl. Type:	•	Proposed		
	Ă					erway		1					Underwa		
					Com	plete							Complete		
		posed O					mance M			)		Actua	I Outcor	ne	
	•	proved a	acce	ss to			persons								
this	serv	vice			new	v/impro	ved acce	ss to	this	5					
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			-	Matr	ix Cod	les					•
Matri	x Code	es					-	Matr	ix Cod	les					•
Matri	x Code	es					~	Matri	ix Cod	es					
						T						ſ	_		
1	Fund	Source:		Proposed				-	Fund	d Source	e: 🔻	Propose			
Ä				Actual A								Actual A			
Year	Fund	Source:		Proposed					Fund	d Source	e: <b>▼</b>	Propose			
				Actual A								Actual A	mount		
Program	Acco	mpl. Type:		Propose	d Uni	its			Acco	mpl. Ty	ype: ▼	Propose	d Units		
ō				Actual U								Actual U			
Pr	Acco	mpl. Type:		Propose		its			Acco	mpl. Ty	ype: ▼	Propose			
_				Actual U	nits							Actual U	nits		

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	<b>▼</b> Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
ğ		Actual Units				Actual Units
5	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
	. ,,	Actual Units		, ,,		Actual Units
8	Fund Source:	▶ Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	▶ Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	~	Proposed Units
g		Actual Units				Actual Units
7	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	36,750	Fund Source:	lacksquare	Proposed Amt.
_		Actual Amount				Actual Amount
						Actual Allibuilt
ea	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
n Year	Fund Source:			Fund Source:	•	
am Yea		<b>▼</b> Proposed Amt.	240		<b>▼</b>	Proposed Amt.
gram Yea		Proposed Amt. Actual Amount	240	Fund Source:  Accompl. Type:	•	Proposed Amt. Actual Amount
rogram Yea	01 People	Proposed Amt. Actual Amount Proposed Units	240	Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Units
Program Yea	01 People	Proposed Amt. Actual Amount Proposed Units Actual Units	240		<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units
Program	01 People S	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	240	Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People S	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	240	Accompl. Type: Accompl. Type:	•	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units
5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	240	Accompl. Type: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program	01 People  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	240	Accompl. Type:  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	240	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt.
Year 5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	240	Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount
5 Program	01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	240	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Reg	ional -H	ousin	g Dev	elopment	: Fun	ıd						
Desc	ripti	on:		IDIS Pro	ject #	t:			UOG	Code:	CA6	59073			
						on, reha	abilitation,	housii	ng site	e improv	vement	s, pre-dev	elopment c	osts ar	nd other
activ	ities i	including a	ıdmin	istration c	osts.										
Loca	tion								Prio	rity Nee	ed Cate	gory			
Comi	munit	ty wide							Dontal	Housing				,	
					9	Select	one:		Kentai	riousing					
					Expla	nation	:								
Expe	ected	Complet	ion E	ate:											
6/30,															
	-	e Category													
_		nt Housing													
_		ole Living Er		ment											
	Econo	mic Opport	unity						Sp	ecific O	bjectiv	ves			
Ou	tcom	e Categori	es		1.	Increase	the supply o	faffor	dable ı	rental hou	using				
	Availa	bility/Access	sibility												
	Afford	lability			2										
	Sustai	inability			3										•
		10 Housing	ı Units		Prope	osed	25			Accomp	I. Type:	_	Proposed		
	ıts		,		Unde	rway				4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Underwa		
e l	ē				Comp	olete							Complete	,	
<u>e</u>	된	Accompl. T	vne:		Prop	osed				Accomp	l Tyne:	_	Proposed		
남	<u>s</u>	/ (ccompil i	ypc.			rway				Accomp	птурст		Underwa		
je	du				Comp	olete							Complete	,	
Project-level	Accomplishments	Accompl. T	Vno:		Prop					Accomp	l Type:		Proposed		
_	٥	Accompi. 1	урс.			rway		1		Accomp	i. Type.		Underwa		
	`				Comp								Complete		
	Pror	osed O	utc	ome	_		mance l	Meas	sure			Actua	l Outcon		
		ole Units					affordab					710000			
							fordabilit		,						
14G /	Acauis	ition - for R	ehahil	itation 570	202		~	14H	Rehah	ilitation A	Administr	ation 570.20	02		
												40011 37 012			
UI AC	quisit	ion of Real I	Proper	ty 5/0.201	(a)		_	08 K	elocati	ion 570.2	.01(1)				
14B F	Rehab	; Multi-Unit	Reside	ential 570.2	02		_	Matr	ix Cod	es					
1	Fund	Source:	•	Proposed	d Amt				Fund	Source:	•	Proposed	d Amt.		
				Actual A	moun	t						Actual A	mount		
Year	Fund	Source:	•	Proposed	d Amt	-			Fund	Source:		Proposed	d Amt.		
				Actual A	moun	t L						Actual A	mount		
Program	Acco	mpl. Type:		Proposed	l Unit	s			Acco	mpl. Type	e: 🔻	Proposed	d Units		
g		, ,,		Actual U	nits					. ,,		Actual U	nits		
70	Acco	mpl. Type:	•	Proposed	l Unit	s			Acco	mpl. Type	e: 🔻	Proposed	d Units		
-		, , , r		Actual U	nits					. / / / /		Actual U	nits		

7	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g		Actual Units				Actual Units	
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g		Actual Units				Actual Units	
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
_		Actual Units				Actual Units	
		Actual Office				Actual Offics	
+	CDBG	Proposed Amt.	333,861	Fund Source:	•	Proposed Amt.	
ır 4	CDBG		333,861	Fund Source:	•		
	CDBG Fund Source:	Proposed Amt.	333,861	Fund Source:	•	Proposed Amt.	
Year		Proposed Amt. Actual Amount	333,861		•	Proposed Amt. Actual Amount	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	333,861	Fund Source:	<b>~</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: 10 Housing Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: 10 Housing Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>V</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	lame:	Reg	ional -M	lobile Ho	me Med	liatio	n Se	rvice	es								
Desc	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	e: (	CA6	907	3				
					a mobile h													
					essions to r	esolve di	spute	s amo	ng m	nobile	home	par	k owr	ners	and resider	nts in	the S	San
Dieg	o unii	ncorporate	d are	ea.														
Loca	tion	:							Prio	ritv N	leed C	ate	gorv					
Com	munit	ty wide																
					Sele	ect one	:		Plannii	ng/Adr	ministra	ation						
					Explanat	ion:												
Frence		l Commist	: T	)														
		Complet	ion L	Jate:	1													
	/2014 Diectiv	e Category		1	-													
_	-	nt Housing																
		ole Living Er	vironi	ment														
		omic Opport							C=	!6!-	Obio							
									Sp	естт	: Obje	CTIV	es					
I —		e Categori			1													
		bility/Access	Sibility	•	2													lacksquare
I —		lability																
Ш	Sustai	inability			3													
		Accompl. T	ype:	_	Proposed	1				Accor	mpl. Ty	pe:			Proposed	1		
	ıts		•		Underwa	у									Underwa	у		
Je J	ē				Complete	9									Complete	•		
Project-level	Accomplishments	Accompl. T	vne:	_	Proposed	1				Accor	mpl. Ty	ne.			Proposed			
남	<u>s</u>	/ (ccompil 1	ypc.		Underwa					710001	p ,	pc.			Underwa			
je	dι				Complete										Complete	-		
임	O	A 1 T		_	Proposed					A	T			_	Proposed			
l	001	Accompl. T	ype:		Underwa			1		ACCO	mpl. Ty	pe.			Underwa			
	٩				Complete										Complete			
-	Dro	acced O		0000		forman	- A	4000					Λ.	<b></b>				
	PIO	posed O	utc	onie	Pei	iorman	ice i	ieas	ure				AC	tua	Outcon	ne		
21A (	Genera	al Program <i>I</i>	Admin	istration 57	0.206			Matri	x Cod	es								
Matri	x Code	es					•	Matri	x Cod	es								•
Matri	x Code	es					_	Matri	x Cod	es								_
				l	_							П						
1	Fund	Source:		Propose				4	Fund	l Sourc	e:				d Amt.			
a L				Actual A								-			mount			
Yea	Fund	Source:		Propose					Fund	Sourc	e:				d Amt.			
				Actual A				4							mount			
Program	Acco	mpl. Type:		Propose					Acco	mpl. T	ype:				d Units			
g				Actual U									Actu					
Pr	Acco	mpl. Type:		Propose	d Units				Acco	mpl. T	ype:	$\blacksquare$	Prop	ose	d Units			
				Actual U	nits								Actu	al U	nits			

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
ğ		Actual Units		, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
_		Actual Units		, ,,		Actual Units
m	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ģ	/ tocompile / yper	Actual Units		, 1000p.ii . , poi		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
4	riccompil Type:	Actual Units		, 1000p.ii . , poi		Actual Units
_	CDBG ▼	Proposed Amt.	10,000	Fund Source:		Proposed Amt.
4 4	CDBG ▼	Proposed Amt.  Actual Amount	10,000	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG Fund Source:		10,000	Fund Source:	<b>*</b>	
Year		Actual Amount	10,000		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	10,000	Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	10,000		<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	10,000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	10,000	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units	10,000	Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	10,000	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	10,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	10,000	Fund Source:  Accompl. Type:  Accompl. Type:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	10,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	10,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Proposed Units Actual Units	10,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	10,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Reg	ional	-Sa	fe Hous	ing Co	ordina	ator										
Desc	cripti	ion:		IDIS	Proj	ect #:				UOG	Code	e: C	Α6	9073	3				
								funding	oppo	rtunit	ies to	develo	ор (	or pre	serv	e affordab	le hoι	sing	for
the C	Count	y's Drug o	r Dep	penden	cy C	ourt progr	ams.												
Loca	tion:	:								Prior	rity N	eed Ca	ate	gory					
Com	munit	ty wide																	
						Sele	ct on	e:	ļ .	Plannir	ng/Adn	ninistrat	ion						
					Ī	Explanati	ion:												
Evne	acted	l Complet	ion [	)ate:	$\dashv$														
6/30																			
_ Ot	ojectiv	e Category			司														
	Decer	nt Housing																	
	Suitab	ole Living Er	vironi	ment															
	Econo	omic Opport	unity							Sp	ecific	Objec	ctiv	res					
Ou	itcom	e Categori	es			1													
I —		bility/Access			-	1													
	Afford	lability				2													
	Sustai	inability				3													~
		Accompl. T	vne:		<b>₩</b>	Proposed					Accon	npl. Typ	ים.			Proposed	i		
	ts	/ (ccompil 1	ypc.		_	Underwa			1		7100011	p , p	ж.		_	Underwa			
ē	Accomplishments					Complete	_		1							Complete			
Project-level	틸	Accompl. T	vne:			Proposed					Accon	npl. Typ	۱e.		$\blacksquare$	Proposed	:		
늄	<u> S</u>	Accompi.	урс.		_	Underwa			Ì		Accon	iipii iyp	.с.			Underwa			
je	du				-	Complete			1							Complete	_		
입	Ö	Accompl. T	Vno:			Proposed					Accon	npl. Typ	٠٥.		_	Proposed			
	Ö	Accompi. 1	ype.		_	Underwa			İ		ACCOIT	прі. тур	c.			Underwa			
	1					Complete			Ì							Complete			
	Dror	posed O	utc	ome	-			nce M	leas	IIIFA				Δc	rua	Outcor			
	rio	Joseu O	utc	Oilie		ren	OTTILE	ince r	icas	uic				AC	tua	Outcoi	110		
21A (	Genera	al Program <i>I</i>	Admin	istration	า 570	.206			Matri	x Code	es								
Matri	x Code	es							Matri	x Code	es								
Matri	x Code	es							Matri	x Code	es								
	Fund	Source:		Propo	sed	Amt.				Fund	Source	a		Pron	ose	d Amt.			
r 1	i unu	Jource.		Actua		ſ				ı unu	Jource	·.				mount			
Yea	Fund	Source:		Propo						Fund	Source	e: •				d Amt.			
	· una			Actua												mount			
Program	Acco	mpl. Type:		Propo	sed	Units				Acco	mpl. Ty	/ne·		Prop	ose	d Units			
g	, (CCO	pii Type.		Actua						7.000	p 1)	, pc.		Actu					
ro	Acco	mpl. Type:				Units				Acco	mpl. Ty	/ne:				d Units			
4	0001			Actua		- 1				5501		, , , ,		Actu					

		1				
7	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g	, ,,	Actual Units		. , ,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	. ,	Actual Units		. ,		Actual Units
3	CDBG	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g	, ,,	Actual Units		, ,,		Actual Units
)ro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	. ,	Actual Units		. , ,		Actual Units
<+	CDBG ▼	Proposed Amt.	31,000	Fund Source:	$\blacksquare$	Proposed Amt.
ır 4	CDBG	Actual Amount	31,000	Fund Source:		Actual Amount
-	CDBG  Fund Source:		31,000	Fund Source:	<b>▼</b>	
Year		Actual Amount	31,000		<b>▼</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	31,000	Fund Source:	<b>~</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	31,000		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	31,000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	31,000	Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units	31,000	Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	31,000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	31,000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	31,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	31,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	31,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units	31,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Reg	ional- S	an D	iego C	Cour	nty HM	IS E	xpan	sion	Proj	ect					
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Code	: (	CA6	9073				
Staff	and	technical s	ervic	es for the	Hom	eless Ma	anag	ement Iı	nform	nation	Syste	m to	mai	ntain ar	nd (	expand the	data	abase.
Loca	tion	:								Prio	rity N	eed (	Cate	gory				
		phy Canyo	n Rd.	. San						Dl-1!-	C							
Dieg	o, CA	92123				Selec	t or	ne:		Public	Service	25						
					Expl	anatio	n:											
Expe	ected	l Complet	ion C	Date:														
	/2014																	
		e Category			1													
	Decer	nt Housing																
_		ole Living En		ment														
	Econo	omic Opport	unity							Sp	ecific	Obje	ectiv	es				
Ou	tcom	e Categori	es		4	Improve	e the	services f	or low									
_		bility/Access			1							-						
-		lability	,		2													
l —		inability																
	Justai	iriability			3						1							
	s	01 People		•	_	osed	1	0,000	ļ		Accon	npl. Ty	/pe:	•	▼	Proposed		
_	nţ					erway			ļ							Underwa		
Project-level	Accomplishments				Com	plete										Complete	:	
<del> </del>	j.	Accompl. T	ype:		Prop	osed			ļ		Accon	npl. Ty	/pe:	•	▾▮	Proposed		
מָל					Und	erway			ļ							Underwa	у	
Oje	Ē				Com	plete										Complete	•	
Pr	00	Accompl. T	ype:		Prop	osed		·			Accon	npl. Ty	/pe:	•	▼	Proposed	l	
	Ac				Und	erway			1							Underwa	у	
					Com	plete										Complete	,	
	Prop	posed O	utc	ome		Perfo	rma	ance M	1eas	sure				Actu	ıal	Outcon	ne	
Imr	ovec	access	to th	nis	nun	nber of	f pe	rsons \	with									
serv	/ice				imp	roved	acc	ess to	this	serv	rice							
05 Di	ıhlic S	ervices (Ger	neral)	570 201(a)					Matr	ix Code	AC							
0310	iblic 3	ervices (der	ici ai)	370.201(e)					Mau	ix Cour	C3							
Matri	x Code	es							Matr	ix Cod	es							
Matri	x Code	ec							Matr	ix Code	AC							_
i iddi.	x cou	<b>C</b>							- Ide	ix cou	<b>C</b> 5							·
1	Fund	Source:		Propose	d Am	t.			ļ	Fund	l Source	e:	lacksquare	Propos				
				Actual A										Actual				
ě	Fund	Source:		Propose						Fund	Source	e:	lacksquare	Propos				
Program Year				Actual A	moui	nt								Actual	Ar	nount		
'a'	Acco	mpl. Type:		Propose	d Uni	ts				Acco	mpl. Ty	/pe:		Propos	sec	l Units		
ığc				Actual U										Actual	Ur	nits		
Pro	Acco	mpl. Type:		Propose	d Uni	ts				Acco	mpl. Ty	/pe:	•	Propos	sec	l Units		
_				Actual U	nits									Actual	Ur	nits		

			1			
7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	. ,,	Actual Units				Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	, ,,	Actual Units		, ,,		Actual Units
70	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
-	CDBG	Proposed Amt.	52,500	Fund Source:	$\blacksquare$	Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	52,500	Fund Source:	•	Proposed Amt.  Actual Amount
-	CDBG Fund Source:	Actual Amount	52,500	Fund Source:	<b>~</b>	
Year		Actual Amount	52,500		<b>~</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	10,125	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source: 01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:	<b>V</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Reg	ional -9	Supporti	ve Ho	usin	g Pr	ogra	am C	Consu	ıltant	Ser	vices	5				
Desc	cripti	ion:		IDIS Pr	oject #:					UOG	Code	e: C	A69	073					
								l Cor	ntinuu	ım of	Care,	includ	ling t	he pre	ера	ration and	comp	letio	n of
the a	innua	l Supporti	ve Ho	using Pr	ogram ap	olicatio	n												
Loca	tion	:								Prior	rity N	eed C	ateg	ory					
		in Rd. San	Dieg	o, CA						Dlannie	na/Adn	ninietra	tion						
9212	23				Se	lect	one:			Piarinii	ng/Aun	ninistra	LION						
					Explan	ation:													
Expe	ected	l Complet	ion D	Date:															
6/30																			
		e Category			ī														
		nt Housing																	
_		ble Living Er		ment															
	Econo	omic Opport	unity							Sp	ecific	Obje	ctive	es					
Ou	tcom	e Categori	es		4														
		bility/Acces			1														
		lability	,		2														
l —		inability																	_
	Justa	Павшеу			3		1				1								
	S	Accompl. T	ype:	•	Propos						Accor	npl. Typ	oe:	•		Proposed			
_	nţ				Underv	-										Underwa			
Project-level	Accomplishments				Comple	ete										Complete			
<del>-</del>	ih.	Accompl. T	ype:	•	Propos	ed					Accor	npl. Typ	oe:	•	▼	Proposed			
t	ij				Underv	vay										Underwa	у		
Q.	Ē				Comple	ete										Complete	•		
Pr	00	Accompl. T	уре:	•	Propos	ed					Accor	npl. Typ	oe:			Proposed			
	Ac				Underv	vay										Underwa	у		
					Comple	ete										Complete			
	Proj	posed O	utc	ome	Pe	erforr	nand	ce N	1eas	sure				Actı	ıal	Outcon	ne		
21F S	Suhmi	ssions or Ap	nlicati	ons for Fe	deral Progr	ams 57	206	$\overline{}$	Matr	ix Code	ec								_
		<u> </u>	piicati	0113 101 1 0	acidi i rogi	um3 57	0.200												
	x Cod									ix Code									
Matri	x Cod	es							Matr	ix Code	es								
⊣	Fund	Source:	$\overline{}$	Propos	ed Amt.					Fund	Sourc	e:	▼ F	ropo	sec	l Amt.			
				Actual A	Amount								P	ctual	Αı	nount			
Yea	Fund	Source:		Propos						Fund	l Sourc	e:	<b>▼</b>   F	ropo	sec	l Amt.			
				Actual A	Amount								P	ctual	Aı	nount			
Program	Acco	mpl. Type:		Propos	ed Units					Acco	mpl. T	уре:	F	ropo	sec	l Units			
<u>1</u>				Actual (	Jnits								A	ctual	Uı	nits			
7.	Acco	mpl. Type:		Propos	ed Units					Acco	mpl. T	уре:	<b>▼</b> F	ropo	sec	l Units			
-				Actual (	Jnits								A	ctual	Uı	nits			

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	, ,,	Actual Units		. ,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	. ,	Actual Units		. ,		Actual Units
3	CDBG	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g	, ,,	Actual Units		. //		Actual Units
70	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	. ,	Actual Units		. ,		Actual Units
-	CDBG ▼	Proposed Amt.	20,000	Fund Source:	$\blacksquare$	Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	20,000	Fund Source:		Proposed Amt.  Actual Amount
-	CDBG Fund Source:		20,000	Fund Source:	<b>▼</b>	
Year		Actual Amount	20,000		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	20,000	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	20,000		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	20,000	Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	20,000	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units	20,000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	20,000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	20,000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	20,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	20,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	20,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units	20,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Mana	gemen	nt and Ad	dmin	istrati	ion	)										
Desc	cripti	ion:	I	DIS Pro	ject #:					UOG	Code	e:	CA6	9073	3				
Mana	agem	ent and ad	lministr	ration ac	tivities ass	sociate	ed with	th	e cen	tral o	perati	ion of	the	Urbar	Co	unty CDBG	Progr	am.	
Loca	tion	:								Prior	rity N	eed	Cate	gory					
3989	Ruff	in Rd. San	Diego	92123						DI	/ A -l								
					Sel	ect o	ne:			Piannir	ng/Adn	ninistr	ation						
					Explanat	tion:													
Fyne	ected	l Complet	ion Da	ite:															
6/30																			
		e Category		1															
	Decer	nt Housing																	
	Suital	ble Living En	vironme	ent															
	Econo	omic Opport	unity							Spe	ecific	Obi	ectiv	es					
	tcom	o Catagori	00							<u> </u>									
		e Categori			1														
		bility/Access	SIDIIILY		2														•
l —		lability																	
	Sustai	inability			3														
		01 People			Propose	d					Accon	npl. T	vne:		$\overline{}$	Proposed	i		
	ıts	01 · 00p.0			Underwa						7.0001.		, , ,			Underwa			
ē	en				Complet											Complete			
Project-level	Accomplishments	Accompl. T	Vno:		Propose	_					Accon	nnl T	vno:		_	Proposed			
낮	S	Accompi. 1	ype.		Underwa					ŀ	ACCOIT	npi. i	ype.			Underwa			
je.	ď				Complet	-			ł							Complete			
5	On		_		Propose											Proposed			
-	CC	Accompl. T	ype:		Underwa						Accon	npl. I	ype:			Underwa			
	⋖				Complet											Complete	_		
<u> </u>																			
	Proj	posed O	utcoi	me	Per	TORN	nance	9 14	ieas	sure				ACI	ua	l Outcor	ne		
21A (	Genera	al Program A	Administ	tration 57	0.206			•	Matri	ix Code	es								
Matrix	x Cod	es							Matri	ix Code	es								
Matrix	x Cod	es					•	_	Matri	ix Code	es								~
⊣	Fund	Source:	▼ P	ropose	d Amt.					Fund	Source	e:	•	Prop	ose	d Amt.			
			Α	ctual A	mount									Actu	al A	mount			
Yea	Fund	Source:	▼ P	ropose	d Amt.					Fund	Source	e:		Prop	ose	d Amt.			
			Α	ctual A	mount									Actu	al A	mount			
Program	Acco	mpl. Type:	▼ P	ropose	d Units					Accor	mpl. Ty	vpe:		Prop	ose	d Units			
g		F / P		ctual U								,	-	Actu					
S.	Acco	mpl. Type:		ropose						Accor	mpl. Ty	vne.				d Units			
4	,			ctual U						,	p., 1)	, pc.	-	Actu					

			1			
7	CDBG	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units		, ,,		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
-	. //	Actual Units		, ,,		Actual Units
8	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g	Accompile Types	Actual Units		/ teedingii Typei		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
4	7.000	Actual Units		7.000p.ii . 7 p.o.	, i	Actual Units
_	CDBG	Proposed Amt.	288,181	Fund Source:	_	Proposed Amt.
4	CDBG	Proposed Amt.  Actual Amount	288,181	Fund Source:	•	Proposed Amt. Actual Amount
	CDBG Fund Source:		288,181	Fund Source:	<b>▼</b>	•
Year		Actual Amount	288,181		<b>▼</b>	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	288,181	Fund Source:	•	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	288,181		•	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units	288,181	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	288,181	Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	288,181	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	288,181	Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	288,181	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	288,181	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	288,181	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	288,181	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	288,181	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	288,181	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Urba	an Coun	ty Hom	e Rej	oair Pro	gr	am								
	cripti			IDIS Pro						Cod			9073				
										des ho	ome re	pair	loans or	grants to l	ow-inc	ome	
home	eown	ers, includ	ing m	obile hom	neowners	in the	Urban C	ou	nty.								
Loca	tion	:							Prio	rity N	leed C	ateg	ory				
Comi	muni	ty wide							0	_							
					Se	lect (	one:		Owner	Occu	pied Ho	using					
					Explana	tion:		•									
Evne	octoc	l Complet	ion D	ato:	-												
6/30			1011 1	ate.													
		e Category															
_	-	nt Housing															
	Suital	ble Living En	vironn	nent													
_		omic Opport							C =	ocific	c Obje	ctive	<b></b>				
					_			_			t Obje	CLIVE	=5				
		ie Categori			1 Imp	prove th	ne quality (	of c	owner hous	sing							
		bility/Access	sibility		2												lacksquare
ш.	Afford	dability			2,												
	Sustai	inability			3												
		01 People			Propose	ed	1,000			Acco	mpl. Tyı	ne:		Proposed	1		
	ts	or respic			Underw		<u> </u>			710001		pei		Underwa			
<u>o</u>	eu				Comple									Complete	_		
Project-level	Accomplishments	Assembl T	- - -	_	Propose			Ť		٨٥٥٥١	mnl Tu	noı	_	Proposed			
<u> </u>	is	Accompl. T	ype:		Underw			7		ACCO	mpl. Typ	pe:		Underwa			
<u> </u>	直				Comple			7						Complete	_		
6	OIT.							t									
۵	Ö	Accompl. T	уре:		Propose			-		Acco	mpl. Typ	pe:		Proposed			
	ď				Underw	-		4						Underwa	_		
		_			Comple									Complete			
		posed O							easure				Actua	l Outcor	ne		
own	ier u	ınits assi	isted		numbe	er of o	wner u	ni	ts assis	ted							
14A F	Rehab	; Single-Unit	t Resid	lential 570.	202		_		Matrix Cod	es							•
								-									
	x Cod							4	Matrix Cod								
Matrix	x Cod	es						Ľ	Matrix Cod	es							
1	Fund	Source:	•	Propose	d Amt.				Fund	Sourc	ce:	<b>▼</b> I	Propose	d Amt.			
				Actual A	mount								Actual A	mount			
Year	Fund	l Source:	•	Propose	d Amt.				Func	Sourc	ce:	▼ I	ropose	d Amt.			
				Actual A	mount								Actual A	mount			
Program	Acco	mpl. Type:	<b>V</b>	Propose	d Units			Ī	Acco	mpl. T	vne.	Ų l	Propose	d Units			
g				Actual U				1	, 1000		,,,,,,		Actual U				
S.	Acco	mpl. Type:		Propose				1	Acco	mpl. T	vne.		Propose				
4	,		-	Actual U				1	7,000	p 1	, pc.		Actual U				

7	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
<u> </u>	, ,,	Actual Units		. ,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	. ,.	Actual Units		. ,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
g	, ,,	Actual Units		, ,,		Actual Units
)ro	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
4	CDBG ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
ır 4	CDBG ▼	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
-	CDBG  Prior Yr CDBG		150000	Fund Source:	<b>*</b>	
Year		Actual Amount	150000		<b>*</b>	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount	150000	Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Prior Yr CDBG	Actual Amount Proposed Amt. Actual Amount	150000		<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	150000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	150000	Fund Source:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr CDBG  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	150000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	150000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	150000	Fund Source:  Accompl. Type:  Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	150000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	150000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	150000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Prior Yr CDBG  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	150000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<b>~</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City o	of Carls	sbad HON	/IE C	OCCA Pro	ogra	m								
Desc	cripti	ion:	10	OIS Pro	ject #:				UOG	Cod	e: CA	69073					
												costs assis	stance on h	ome			
purcl	hases	for low- a	and mod	derate-ir	ncome hou	seho	lds within	the C	ity of	Carls	sbad.						
	tion	:							Prio	rity N	leed Cat	egory					
city v	wide								Owner	. Occii	pied Housi	ina		_	,		
					Sele	ect	one:		O WITCH	Occu	pica riodo	9			-		
					Explanat	ion:											
Ехре	ected	l Complet	ion Da	te:													
	/201																
		e Category nt Housing															
		ble Living Er	nvironme	ent													
		omic Opport		2110					C	161	- 01-1	•					
											c Object				—		Ī
_		e Categori			1 Incre	ase tr	ne availabili	ty of a	ifforda	ble ov	vner housi	ng			<u></u>	_	
		bility/Access	sibility		2											•	
		lability			2,										一	_	T
Ш	Susta	inability			3											_	
		04 Househ	olds	_	Proposed	I	4			Acco	mpl. Type:	_	Proposed	i			
۱ _	nts				Underwa	у							Underwa	у			
Project-level	Accomplishments				Complete	<b>)</b>							Complete	9	_		
<u>e</u>	'n	Accompl. T	Гуре:	•	Proposed	I				Acco	mpl. Type:	. ▼	Proposed	i			
ζţ	silc				Underwa	у							Underwa	у			
ا بق	Ē				Complete	<b>)</b>							Complete	)			
P	င္ပ	Accompl. T	Гуре:	▼	Proposed	I				Acco	mpl. Type:	. ▼	Proposed	i			
	Ac				Underwa								Underwa				
					Complete								Complete				_
		posed O					nance I		sure			Actua	I Outcor	ne			
		e homeb	ouyers	•	Number												
assi	sted				homebu	yers	s assiste	d									
13 Di	irect H	lomeowners	ship Assis	stance 57	0.201(n)		▼	Matr	ix Cod	es						•	Ī
Matui	v Cad							Matu	iv Cad								Ť
Matri	x Cod	es					<u> </u>	Matr	ix Cod	es							
Matri	x Cod	es					▼	Matr	ix Cod	es						~	
	Fund	Source:	<b>▼</b> Pi	roposed	d Amt.				Fund	Sour	ce: 🔻	Propose	d Amt.				
<u>ا</u> 1			A	ctual Aı	mount							Actual A	mount				
Year	Fund	Source:	▼ Pi	roposed	d Amt.				Fund	Sour	ce: 🔻	Propose	d Amt.				
			Ad	ctual Aı	mount							Actual A	mount				
Program	Acco	mpl. Type:	<b>▼</b> Pi	roposed	Units				Acco	mpl. T	ype:	Propose	d Units				
g			A	ctual Ui	nits					•		Actual U	nits				
Prc	Acco	mpl. Type:	▼ Pi	roposed	Units				Acco	mpl. T	ype:	Propose	d Units				
_			A	ctual Ui	nits							Actual U	nits				

	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
7	Tulia Source.	Actual Amount		-	Tuliu Source.	Actual Amount
eal	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
×	Tuna Source:	Actual Amount			Turia Source:	Actual Amount
Program Year	Accompl. Type:	Proposed Units		j	Accompl. Type: ▼	Proposed Units
ģ	7.000p.ii 17po.	Actual Units			7.000p.i. 17po.	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
ш	255 P 7F 2	Actual Units			7, p	Actual Units
3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
ea	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
>		Actual Amount				Actual Amount
Program Year	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:    ▼	Proposed Units			Accompl. Type:	Proposed Units
_	,	Actual Units				Actual Units
4	HOME ▼	Proposed Amt.	146,106		Fund Source:	Proposed Amt.
ar 4	HOME ▼	Proposed Amt. Actual Amount	146,106		Fund Source:	
	HOME ▼ Fund Source: ▼	Actual Amount Proposed Amt.	146,106		Fund Source:	Proposed Amt.
Year		Actual Amount	146,106			Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.	146,106			Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	146,106		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	146,106		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source: ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	146,106		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	146,106		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   01 People   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	146,106		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   01 People   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	146,106		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	4		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	4		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	4		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount	4		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City of E	ncinitas-Re	sider	ntial Reh	nabil	itatio	n Pr	ogram						
	cripti			Project #:					Cod		59073					
Fund	ling fo	or rehabilit	ation of lov	v-income hom	eown	er-occupio	ed ho	mes v	vithin	the City o	of Encinita:	S.				
Loca	tion	:						Prio	rity N	Need Cate	egory					
City	wide			Sel	ect (	one:		Owner	Occu	pied Housir	ng		_	<b>F</b>		
				Explanat	ion:											
Ехре	ected	l Complet	ion Date:													
	/201															
_		e Category														
_		nt Housing ble Living Er	wironment													
_		omic Opport						_		01 : .:						
						121				c Objecti	ves					Ī
		e Categori		1 Impr	ove tr	ne quality o	t own	er hous	sing							
		bility/Access	SIDIIITY	2											•	
l —		lability inability												T	_	T
	Susta	шаршцу		3												
	S	04 Househ	olds	Propose		5			Acco	mpl. Type:	_	Proposed				
<u> </u>	Accomplishments			Underwa	_							Underwa				
Project-level	ŭ			Complet								Complete		_		-
1	sh	Accompl. T	уре:	Propose					Acco	mpl. Type:	~	Proposed				_
ec	ild			Underwa								Underwa	_			_
[5	om			Complet								Complete		_		-
4	S	Accompl. T	ype:	▼ Proposed Underwa					Acco	mpl. Type:		Proposed Underwa				-
	Ø			Complete	_							Complete				-
	Proi	oosed O	utcome			nance l	Mea	sure			Actua	l Outcor				-
		e homeb				irst time		<u> </u>			710144	<u> </u>				
	sted		<b>J</b>			s assiste										
14A F	Rehab	; Single-Unit	t Residential	570.202		•	Matr	ix Cod	es						~	١
Matri	x Cod	es				_	Matr	ix Cod	es						~	Ī
Matri	x Cod	es				<b>~</b>	Matr	ix Cod	es						~	j
-	Fund	Source:	Prop	osed Amt.				Fund	Sour	ce. 🔻	Propose	d Amt.				-
7	runu	Source.		al Amount			1	runa	Sourc	. <u> </u>	Actual A					-
Year	Fund	Source:		osed Amt.				Fund	Sour	ce: ▼	Propose					
			Actua	al Amount							Actual A	mount				
Program	Acco	mpl. Type:	Prop	osed Units				Acco	mpl. T	Type: ▼	Propose	d Units				
gr		F /F		al Units						, F -	Actual U					
٦۲c	Acco	mpl. Type:	Prop	osed Units				Acco	mpl. T	Type:	Propose	d Units				
_			Actua	al Units							Actual U	nits				

	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
7	Tulia Source.	Actual Amount		-	Tuliu Source.	Actual Amount
eal	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
×	Tuna Source:	Actual Amount			Turia Source:	Actual Amount
Program Year	Accompl. Type:	Proposed Units		ĺ	Accompl. Type:	Proposed Units
ģ	7.000p.ii 17po.	Actual Units			7.000p.i. 1, po.	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	and the Man	Actual Units			, , , , , , , , , , , , , , , , , , ,	Actual Units
3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
ea	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
>		Actual Amount				Actual Amount
Program Year	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
_	"	Actual Units				Actual Units
4	HOME ▼	Proposed Amt.	111,318		Fund Source:	Proposed Amt.
ar 4	HOME ▼	Proposed Amt. Actual Amount	111,318		Fund Source:	
	HOME ▼ Fund Source: ▼	Actual Amount Proposed Amt.	111,318		Fund Source: ▼ Fund Source: ▼	Proposed Amt.
		Actual Amount	111,318			Proposed Amt.  Actual Amount
		Actual Amount Proposed Amt.	111,318			Proposed Amt.  Actual Amount  Proposed Amt.
	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year 4	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.			Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City	of La M	lesa-HOM	1E D	ownpay	men	t and	d Clo	osing Co	sts Assis	stance Pro	ogran	1		
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Cod	e: CA6	59073					
					ing HOME o			and o	closin	g cos	ts assistar	nce progra	m that assi	sts low	- ar	nd	
mode	erate-	-income ho	ouseh	nolds withi	n the City	of La	Mesa.										
Loca	tion	:							Prio	rity N	leed Cate	egory					
City	wide								Owner	. Occu	niad Hausin	· G					
					Sele	ect	one:		Owner	Occu	pied Housir	ıy					
					Explanati	ion:											
Expe	ected	l Complet	ion [	Date:													Ī
	/2014																
		e Category															
		nt Housing															
		ole Living Er		ment													
$\cup$	Econo	mic Opport	unity						Sp	ecific	c Objectiv	/es					
Ou	tcom	e Categori	es		1 Incre	ase th	ne availabili	ty of a	fforda	ble ov	vner housin	g				•	Ī
	Availa	bility/Access	sibility	,	'											_	Ť
<b>✓</b>	Afford	lability			2												
	Sustai	inability			3											~	
		04 Househ	olds	_	Proposed	ı	6			Acco	mpl. Type:	_	Proposed				_
	ıts	0 1 1 10 40 611	0.00		Underwa					, 1000			Underwa				
Project-level	Accomplishments				Complete	<b>)</b>							Complete	è			
<u>6</u>	hn	Accompl. T	vpe:	_	Proposed	I				Acco	mpl. Type:		Proposed	1			
t	lis		,,,		Underwa	у							Underwa	у			Ī
Je	du				Complete	<b>,</b>							Complete	<b>)</b>			
7.0	Σ	Accompl. T	vne:		Proposed	1				Acco	mpl. Type:		Proposed	1			-
-	70		, , ,	·	Underwa					7.000		·	Underwa				
	`				Complete	<del>-</del>							Complete	,			Ī
	Pro	oosed O	utc	ome	Per	forr	nance I	Vleas	sure			Actua	l Outcon	ne			_
		e homeb			number												Ī
assi	sted		,		homebu	yers	s assiste	d									
13 Di	rect H	lomeowners	hip As	ssistance 57	70.201(n)		<b>—</b>	Matr	ix Cod	es						_	١
Matri	x Code	es					▼	Matr	ix Cod	es						_	Ī
Matri	x Code	es					▼	Matr	ix Cod	es						_	Ī
			i	Propose	d Amt						[	Propose	d Amt				
<u>-</u>	Fund	Source:		Actual A				4	Fund	Sour	ce:	Actual A	1				
Year	Eund	Course		Propose				1	Fund	Source		Propose					-
	runa	Source:		Actual A				1	runa	Sourc	ce:	Actual A					
Program	Λ -	I T		Propose				1				Propose	1				-
gra	ACCO	mpl. Type:		Actual U				1	ACCO	mpl. T	ype: ▼	Actual U	1				
õ	Acce.	mnl Tuno:		Propose					Acce	mn! T	Typo:	Propose					
۵	ACCOL	mpl. Type:	🔻	Actual U					ACCO	mpl. T	ype: 🔻	Actual U					

	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
,	Tulia Source.	Actual Amount		1	Tulia Source.	Actual Amount
eal	Fund Source: ▼	Proposed Amt.		1	Fund Source:	Proposed Amt.
۶	Tulia Source.	Actual Amount		1	Tulia Source.	Actual Amount
Program Year	Accompl. Type:	Proposed Units		i	Accompl. Type:	Proposed Units
g	Accompl. Type:	Actual Units		1	Accompi. Type:	Actual Units
5	Accompl. Type:	Proposed Units		1	Accompl. Type:	Proposed Units
Δ.	/ ccompil Typer	Actual Units		1	/ teedingii Typei	Actual Units
3	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
ea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
>		Actual Amount		]		Actual Amount
Program Year	Accompl. Type:	Proposed Units		]	Accompl. Type:	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:    ▼	Proposed Units			Accompl. Type:	Proposed Units
_	,	Actual Units				Actual Units
4	HOME ▼	Proposed Amt.	109,015		Fund Source:	Proposed Amt.
ar 4	HOME ▼		109,015		Fund Source:	
	HOME ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt.	109,015		Fund Source:	Proposed Amt.
		Proposed Amt. Actual Amount	109,015			Proposed Amt. Actual Amount
		Proposed Amt. Actual Amount Proposed Amt.	109,015			Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year 4	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		-	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.  Proposed Amt.
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount  Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City of S	an Marcos-	HOM	E Resid	entia	al Ref	nabil	litation I	Program					
	cripti			Project #:				UOG			59073					
				rcos' Residenti	al Rel	habilitatio	n Pro	gram	that a	assists lov	v- and mo	derate-inco	me			
hous	eholo	ds within th	ne City of S	San Marcos.												
	tion	:						Prior	ity N	leed Cate	egory					
City	wide							Owner	Occu	pied Housir	ng		•	_		
				Seid	ect (	one:							_			
				Familian												
-				Explanat	ion:										_	-
		l Complet	ion Date:													
	/2014	4 ve Category														
		nt Housing														
_		ble Living Er	vironment													
	Econo	omic Opport	unity					Sne	ecific	c Objecti	VAS					Ī
011	ıtcom	e Categori	00	Incre	ase th	ne availahili	ty of a			vner housin				П	$\overline{}$	Ī
		bility/Access		1 Incre	asc ti	ic availabili	ty Oi t	moradi	DIC OV	WICE HOUSIN	9			_		]
_		dability	Sibility	2											•	
l —		inability												П	_	Ī
	Susta	шаршцу		3			_									
	S	10 Housing	J Units	Propose		8			Acco	mpl. Type:	_	Proposed				
_	ınt			Underwa	_							Underwa				
Project-level	Accomplishments			Complet	е							Complete	•	_	_	
1 -	shı	Accompl. T	уре:	Propose					Acco	mpl. Type:	•	Proposed				
ect	pli			Underwa								Underwa	_			
ġ.	m			Complet	е							Complete		_	_	
ے	ည	Accompl. T	ype:	Propose					Acco	mpl. Type:	•	Proposed				
	Ă			Underwa	-							Underwa		_		_
-			_	Complet		_			_			Complete				
			utcome			nance l	vieas	sure			Actua	I Outcor	ne			_
	sting	homeov I	vners	number homeov		U	ed									
14A F	Rehab	; Single-Unit	t Residential	570.202		▼	Matr	ix Code	es						•	
Matri	x Cod	es				~	Matr	ix Code	es						~	Ī
Matri	x Cod	es				<b>•</b>	Matr	ix Code	es						_	
	Fund	Source:	Prop	osed Amt.				Fund	Sourc	ce: 🔻	Propose	d Amt.				
r 1			Actu	al Amount							Actual A	mount				
Year	Fund	Source:	Prop	osed Amt.				Fund	Sourc	ce: 🔻	Propose	d Amt.				
			Actu	al Amount			J				Actual A	mount				
Program	Acco	mpl. Type:	Prop	osed Units				Accor	mpl. T	ype:	Propose	d Units				
g			Actu	al Units						- *	Actual U	nits				
Prc	Acco	mpl. Type:	Prop	osed Units				Accor	mpl. T	ype:	Propose	d Units				
_			Actu	al Units							Actual U	nits				

	-	1				
7	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
a.		Actual Amount				Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
اح		Actual Amount				Actual Amount
Program	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
ī		Actual Units				Actual Units
٦٢	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
	. ,	Actual Units				Actual Units
3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲ ح		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		1	Accompl. Type:	Proposed Units
g	, ,,	Actual Units				Actual Units
٦٢	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
-	, ,,	Actual Units				Actual Units
₩.	HOME ▼	Proposed Amt.	116,931		Fund Source:	Proposed Amt.
ır 4	HOME ▼	Proposed Amt. Actual Amount	116,931		Fund Source:	Proposed Amt.  Actual Amount
	HOME ▼ Fund Source: ▼		116,931		Fund Source:	-
Year		Actual Amount	116,931			Actual Amount
Year		Actual Amount Proposed Amt.	116,931			Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
5 Program Year	Fund Source:  O4 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  O4 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	City	of Sant	ee First	Time	e Homek	uye	r Pro	grar	m						
	cripti			DIS Pro					UOG			59073					
	_	•						f up t	o \$40	0,000	for qualif	ied homeb	uyers with	housel	nold	k	
incor	mes a	at or below	/ 80% (	of AMI in	the City o	t Sar	itee.										
_																	
	ation: wide	:							Prior	ity N	leed Cate	egory					
City	wide				Cala				Owner	Occu	pied Housir	ng		•	_		
					Sele	<b>:</b> Ct (	one:	<b>'</b>						_			
					Explanat	ion:											-
F			ian D	-4	Explanat												
	/201	d Complet	ion Da	ate:													
		e Category															
		nt Housing															
	Suital	ble Living Er	nvironm	ent													
	Econo	omic Opport	tunity						Sp	ecific	c Objectiv	ves					
Ou	ıtcom	e Categori	ies		Incre	ase th	ne availabili	ty of a			vner housin					V	T
		bility/Acces			1 Incre												f
		dability	,		2											•	
		inability			3											•	
_							10	ı					D				
	S	04 Househ	olds	_	Proposed		10			Acco	mpl. Type:		Proposed		_	_	_
<u>a</u>	ent				Underwa Complete	_							Underwa Complete	_			-
e	Ĕ		_		1			1					1		_	_	-
Ţ	ish	Accompl. T	lype:		Proposed Underwa					Acco	mpl. Type:		Proposed Underwa				-
<u> </u>	ldι				Complete								Complete				-
Project-level	Accomplishments	A T			Proposed					Λ	and Towns		Proposed				-
4	CC	Accompl. T	ype:		Underwa					ACCO	mpl. Type:		Underwa				_
	٩				Complete	_							Complete				_
	Pro	oosed O	utco	me			nance N	/leas	sure			Actua	l Outcor				_
		e homek			number				<del>, u.</del> c			710144	- Cutooi	110			Ī
	sted		<b>.</b>		homebu												
13 Di	irect H	lomeowners	shin Ass	istance 57	70 201(n)		_	Matri	ix Cod	20						_	Ţ
			эпр дээ	istarice 37	0.201(11)											Ė	<u> </u>
Matri	x Cod	es					<b>V</b>	Matr	ix Cod	es							4
Matri	x Cod	es					▼	Matr	ix Cod	es						_	
	Fund	Source:	<b>▼</b> F	Proposed	d Amt.				Fund	Sourc	ce: ▼	Propose	d Amt.				
r 1			P	Actual A	mount							Actual A	mount				
Year	Fund	Source:	▼ F	Proposed	d Amt.				Fund	Sour	ce: ▼	Propose	d Amt.				
			P	Actual A	mount			_				Actual A	mount				
Program	Acco	mpl. Type:	F	Proposed	d Units				Acco	mpl. T	Type: ▼	Propose	d Units				
gr			P	Actual U	nits						.,	Actual U	nits				
Prc	Acco	mpl. Type:	<b>▼</b> F	Proposed	d Units				Acco	mpl. T	Гуре: ▼	Propose	d Units				
			P	Actual U	nits							Actual U	nits				

	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
,	Turiu Source.	Actual Amount		Tuliu Source.	Actual Amount
ea.	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۶	Tulia Source.	Actual Amount		Tuliu Source.	Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
<u>т</u>	/ ccompil Typer	Actual Units		/ teesmpii Typei	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:    ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
_	,	Actual Units			Actual Units
4	HOME ▼	Proposed Amt.	98,130	Fund Source:	Proposed Amt.
ar 4	HOME ▼	Proposed Amt. Actual Amount	98,130	Fund Source:	
	HOME ▼ Fund Source: ▼	Actual Amount Proposed Amt.	98,130	Fund Source:	Proposed Amt.
		Actual Amount	98,130		Proposed Amt. Actual Amount
		Actual Amount Proposed Amt.	98,130		Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year 4	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount  Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	lame:	City	of Vista	a-HOME I	Resi	dential F	Reha	bilita	ation	Progra	ım					
Desc				IDIS Pro						Code		69073					
		or the City f Vista.	of V	ista Reside	ential Reha	bilita	tion Progr	am th	iat as:	sists Ic	ow- and	moderate-	income hou	useholds	s Wi	thir	1
Loca	tion	:							Prior	rity Ne	eed Cat	tegory					
City	wide				Sele	ect o	one:	(	Owner	Occup	ied Hous	ing		_	F		
					Explanat	ion:											
Ехре	ected	d Complet	ion l	Date:													
6/30																	
<ul><li>O</li></ul>	Decer Suital	re Category ont Housing ble Living Er omic Opport	nviron	ment							<u> </u>						
					_						Object					_	f
		e Categori bility/Acces		,	1 Incre	ase tr	ne availabili	ty of a	fforda	ble owr	ner housi	ng			ightharpoonup		_
		dability	אווווני	/	2											•	
		inability			3										$\Box$	•	
		10 Housing	ı Unit	s 🔻	Proposed	d	2			Accom	ıpl. Type	: 🔻	Proposed	i			-
	Accomplishments		,		Underwa	y							Underwa	у			
Project-level	ner				Complete	Э							Complete	è			
- <u>l</u> e	h	Accompl. T	ype:	_	Proposed	t				Accom	pl. Type	: ▼	Proposed	i			
ct	olis				Underwa	y							Underwa	у			
oje	m M				Complete	Э							Complete	)			
Pr	S	Accompl. T	ype:	•	Proposed	t				Accom	pl. Type	: ▼	Proposed	ı			
	Αc				Underwa	_							Underwa	_			
					Complete								Complete				
		posed O					nance I	Meas	sure			Actua	I Outcor	ne			_
exis assi	_	homeov I	vner	-S	number homeow		_	ed									
14A F	Rehab	; Single-Uni	t Resi	dential 570	202		•	Matri	x Code	es						•	
Matri	x Cod	es					▼	Matri	x Code	es						<b>•</b>	
Matri	x Cod	es					_	Matri	x Code	es						_	
7	Fund	Source:		Propose	d Amt.				Fund	l Source	:: 🔻	Propose	d Amt.				
				Actual A								Actual A					
Year	Fund	Source:	_	Propose					Fund	l Source	:: <u> </u>	Propose					
				Actual A				-				Actual A	I				
Program	Acco	mpl. Type:	-	Propose					Acco	mpl. Ty	pe: 🔻	Propose					
- Og			ı	Actual U								Actual U					
٩	Acco	mpl. Type:		Propose Actual U					Acco	mpl. Ty	pe: $lacktriangle$	Propose Actual U					

		T .						
7	Fund Source:	Proposed Amt.		4	Fund Source:		Proposed Amt.	
		Actual Amount		4			Actual Amount	
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	•	Proposed Amt.	
<b>~</b>		Actual Amount		_		,	Actual Amount	
Program	Accompl. Type: ▼	Proposed Units			Accompl. Type:	~	Proposed Units	
ğ		Actual Units					Actual Units	
Ž	Accompl. Type: ▼	Proposed Units			Accompl. Type:	_	Proposed Units	
	. ,.	Actual Units					Actual Units	
8	Fund Source: ▼	Proposed Amt.			Fund Source:	•	Proposed Amt.	
		Actual Amount					Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.	
		Actual Amount					Actual Amount	
Program	Accompl. Type:	Proposed Units		1	Accompl. Type:	_	Proposed Units	
g		Actual Units					Actual Units	
S.	Accompl. Type: ▼	Proposed Units			Accompl. Type:	_	Proposed Units	
ф		Actual Units					Actual Units	
	HOME ▼	Proposed Amt.	97,773		Fund Source:	_	Proposed Amt.	
r 4	HOME ▼	Proposed Amt. Actual Amount	97,773	-	Fund Source:	•	Proposed Amt.  Actual Amount	
	HOME ▼ Fund Source: ▼		97,773		Fund Source:	<b>▼</b>		
Year		Actual Amount	97,773			<b>▼</b>	Actual Amount	
Year		Actual Amount Proposed Amt.	97,773		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount				<b>*</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:	* * * * * * * * * * * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Year 5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * * * * * * * * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Actual Amount	
Year 5 Program Year	Fund Source:  O4 Households  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	* * * * * * * * * * * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Inits	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * * * * * * * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Actual Amount	

Proj	ect N	lame:	City o	of Vista	-HOME I	Mob	ilehome	Assi	stan	се Р	rogram						
Desc	cripti	ion:	10	OIS Pro	ject #:				UOG	Cod	le: CA	59073					
Fund of Vis	_	or a rental	assista	nce pro	gram to be	nefit	very low-	incon	ne ho	useho	olds with r	nobile hon	ne space re	ent in th	ie C	City	
	ition	:							Prior	rity N	Need Cate	egory					
City	wide				Sele	ect (	one:		Rental	Hous	ing			_	<b>F</b>		
					Explanat	ion:											
Ехре	ectec	d Complet	ion Da	te:													
	/201																
_	-	e Category															
		nt Housing															
_		ble Living Er		ent													
	Econo	omic Opport	unity						Sp	ecifi	c Objecti	ves					
Ou	ıtcom	ne Categori	ies		1 Incre	ase th	ne supply o	faffor	dable ı	rental	housing					•	
	Availa	ability/Access	sibility												П	_	Ī
<b>✓</b>	Afford	dability			2										=		ļ
	Susta	inability			3											•	
	۲۵.	04 Househ	olds	•	Proposed	ł	26			Acco	mpl. Type:	_	Proposed	k			
_	Accomplishments				Underwa	у							Underwa	у			
Project-level	ne				Complete	<b>.</b>							Complete	9	_		
<u>-</u>	hr	Accompl. T	Гуре:	•	Proposed	ł				Acco	mpl. Type:	•	Proposed	k			
Š	olis				Underwa	у							Underwa	y			
ا بو	m				Complete	<del>)</del>							Complete	9			
P	CO	Accompl. T	Гуре:	•	Proposed	<u>t</u>				Acco	mpl. Type:	•	Proposed	k			
	Ac				Underwa	у							Underwa	y			
					Complete	<del>)</del>							Complete	9			
		posed O					nance l					Actua	I Outcor	ne			
TBR	?A ho	ousehold	ls assis	sted	number assisted		TBRA ho	useh	olds								
05S F	Rental	Housing Su	ıbsidies (	(if HOME,	not part of	5% 5	70.204	Matr	ix Cod	es						•	
Matri	x Cod	es					•	Matr	ix Cod	es						•	Ī
Matri	x Cod	es						Matr	ix Cod	es						•	J
	Fund	l Source:	<b>▼</b> Pi	roposed	d Amt.				Fund	Sour	ce: ▼	Propose	d Amt.				
<u>ا</u> 1			A	ctual Aı	mount							Actual A	mount				
Year	Fund	Source:	▼ Pi	roposed	d Amt.				Fund	Sour	ce: 🔻	Propose	d Amt.				
			A	ctual Aı	mount			_				Actual A	mount				
Program	Acco	mpl. Type:	<b>▼</b> Pi	roposed	Units				Acco	mpl. T	ype: $ extstyle $	Propose	d Units				
)gr			A	ctual Ui	nits					,	-	Actual U	nits				
Prc	Acco	mpl. Type:	▼ Pi	roposed	Units				Acco	mpl. T	Гуре:	Propose	d Units				
_			Ad	ctual Ui	nits							Actual U	nits				

7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ar.		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
ا ح		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
٦٢	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
ro.	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
<u>.</u>		Actual Units			Actual Units
4	HOME ▼	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
				i una source.	
	TIONE 4	Actual Amount		Tuna Source.	Actual Amount
	Fund Source:			Fund Source:	
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.	26	Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	lame:	HOI	ME-Hous	ing Deve	lopment	Pro	ograr	n							
	cripti			IDIS Pro						Code		59073				
					ousing deve						ons, pred	evelopmer	nt costs, an	d oth	er	
activ	ities t	to stimulat	e ho	using for lo	ow and mo	derate-inc	ome	hous	eholds	S.						
	tion:							T	Prior	ity N	eed Cate	gory				
		rated area g cities	and			_		F	Rental	Housir	na				~	
COLIT	actin	y cities			Sele	ect one:		ļ.			<u> </u>			-	—	
					Explanati	ion:										
_		Complet	ion [	Date:												
	/2014	e Category														
	-	nt Housing														
_		ole Living En	viron	ment												
_		mic Opporti							Sno	acific	Objectiv	105				
	ıtaam	o Cotogori	00		Incre	ase the sup	nly of	afford				VC3				
		e Categorion bility/Access		,	1,111016	ase the sup	ріу Оі	anorc	iable I	Ciitai i	lousing					
_		lability	ыынсу	(	2											
		nability			•											_
	1	•			3			1					1_	. 1		
	S	10 Housing	Unit	s <b>▼</b>	Proposed					Accon	npl. Type:		Proposed			
<u> </u>	÷nt				Underwa								Underwa	_		
Project-level	Accomplishments			-	Complete								Complete			
Ī	ish	Accompl. T	ype:	•	Proposed					Accom	npl. Type:		Proposed			
ec	ď				Underway Complete								Underwa Complete	_		
5	οn				Proposed					_						
-	ည	Accompl. T	ype:	•	Underwa					Accom	npl. Type:		Proposed Underwa			
	٨				Complete								Complete	_		
	Pror	osed O	utc	ome		forman	<u>مم ۱</u>	/leas	ure	T		Actua	l Outcor			
		le units	ato	OTTIC	number				<u>ui c</u>			Actuu	<u> </u>	110		
arro	raak	or units			units/ye				ty							
14G	Acquis	ition - for Re	ehabi	litation 570.	202		•	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
	Fund	Source:	•	Proposed	d Amt.				Fund	Source	e: 🔻	Propose	d Amt.			
ır 1				Actual A	1							Actual A				
Year	Fund	Source:	•	Proposed	d Amt.				Fund	Source	e: 🔻	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	Accor	mpl. Type:		Proposed	d Units				Accon	npl. Ty	/pe: 🔻	Propose	d Units			
ogr				Actual U	nits					· '		Actual U	nits			
Prc	Accor	mpl. Type:		Proposed	d Units				Accon	npl. Ty	/pe: 🔻	Propose	d Units			
-			•	Actual U	nits							Actual U	nits			

				_	1	
7	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
		Actual Amount		_		Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
~		Actual Amount			'	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	<b>~</b>	Proposed Units
ğ		Actual Units				Actual Units
2r	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units		. ,.		Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
ģ		Actual Units			_	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	~	Proposed Units
4		Actual Units				Actual Units
_	HOME ▼	Proposed Amt.	1,149,906	Fund Source:	•	Proposed Amt.
r 4	HOME ▼	Proposed Amt. Actual Amount	1,149,906	Fund Source:	•	Proposed Amt. Actual Amount
	HOME ▼ Fund Source: ▼		1,149,906	Fund Source:	•	
Year		Actual Amount	1,149,906		<b>▼</b>	Actual Amount
Year		Actual Amount Proposed Amt.	1,149,906	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount	1,149,906		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	1,149,906	Fund Source: Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	1,149,906	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•   •   •   •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	1,149,906	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	lame:	HOI	ME-Coun	ity Progra	ım Admini	strati	on							
Desc	cripti	on:		IDIS Pro	ject #:			UOG	Cod	e: CA6	9073				
				stration ac	tivities asso	ciated with	he cen	itral o	perat	ion of the	San Diego	County H	OME		
Cons	ortiu	m Program	۱.												
	ation:							Prior	ity N	leed Cate	gory				
		rated area g cities	and			_		Plannir	na/Adı	ministration				~	
COLIT	actiii	y cities			Sele	ct one:	ļ.		5,				_		
					Explanation	on:									
		l Complet	ion I	Date:											
	/2014	e Category													
	-	nt Housing													
		ole Living En	viron	ment											
		omic Opport						C	:6:	- Ohi ti-					
_								Sp	ecitio	c Objectiv	/es			_	
		e Categori			1										
		bility/Access	SIDIIITY	/	2									7	▼
		lability													
	Sustai	inability			3										
		Accompl. T	ype:	•	Proposed				Acco	mpl. Type:	•	Proposed	ı		
_	nts				Underway	/						Underwa	у		
Project-level	ne				Complete							Complete	è		
<u>-</u>	ř	Accompl. T	ype:	•	Proposed				Acco	mpl. Type:	•	Proposed	1		
Š	si				Underway	/						Underwa	у		
ا بق	ב ב				Complete							Complete	)		
P	Accomplishments	Accompl. T	ype:	•	Proposed				Acco	mpl. Type:	•	Proposed	ı		
	Ac				Underway							Underwa			
					Complete							Complete	<b>)</b>		
	Prop	osed O	utc	ome	Perf	ormance	Meas	sure			Actua	I Outcor	ne		
21A (	Genera	al Program <i>F</i>	Admir	nistration 57	0.206		Matr	ix Code	es						•
Matri	x Code	es				•	Matr	ix Code	es						<b>~</b>
Matri	x Code	es				_	Matr	ix Code	es					•	<b>v</b>
	Fund	Source:	_	Proposed	d Amt.			Fund	Sourc	ce: 🔻	Proposed	d Amt.			
r 1				Actual A	mount						Actual A	mount			
Year	Fund	Source:	•	Proposed	d Amt.			Fund	Sourc	ce: 🔻	Proposed	d Amt.			
				Actual A	mount			<u> </u>			Actual A	mount			
Program	Acco	mpl. Type:		Propose	d Units			Acco	mpl. T	ype: $\overline{}$	Proposed	d Units			
g			1	Actual U	nits					•	Actual U	nits			
Pr	Acco	mpl. Type:		Propose	d Units			Acco	mpl. T	ype: 🔻	Proposed	d Units			
_			•	Actual U	nits						Actual U	nits			

		1			
7	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
~		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ğ		Actual Units		. ,.	Actual Units
2r	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ģ		Actual Units			Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units			Actual Units
_	HOME ▼	Proposed Amt.	214,353	Fund Source:	Proposed Amt.
r 4	HOME ▼	Proposed Amt. Actual Amount	214,353	Fund Source:	Proposed Amt.  Actual Amount
	HOME ▼ Fund Source: ▼		214,353	Fund Source:	
Year		Actual Amount	214,353		Actual Amount
Year		Actual Amount Proposed Amt.	214,353	Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount	214,353		Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	214,353	Fund Source: • Accompl. Type: •	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	214,353	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	214,353	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	214,353	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	214,353	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proi	ect N	lame:	HON	ME-Emai	ncipated Fos	ter Yout	h Tei	nant-	-Base	ed Rent	al Assist	ance Pro	gran	n
Desc				IDIS Pro		.51 1001		1	Code		9073	<u></u>	J. a.i	
			or a t		sed rental assist	ance prog	ram t					outh. The	progr	ram will
					ar HOME fundin									
Loca		:						Prior	ity Ne	eed Cate	gory			
City \	wide							Rental	Housin	ng.				_
					Select of	one:		Keritai	Housii	ig			_	
					Explanation:									
Expe	ected	l Completi	ion [	Date:										
6/30/														
_		e Category · nt Housing												
		ole Living En	viron	ment										
_		omic Opporti		inche						01 : .:				
_				l						Objectiv	/es			
		e Categori			1 Increase th	ne supply of	afford	dable r	ental h	nousing				
_		bility/Access	sibility	′	2									-
		lability												
	Sustai	inability			3									
	,,	04 Househo	olds	•	Proposed	65			Accom	npl. Type:	•	Proposed	i	
_	nts				Underway							Underwa	_	
Project-level	Accomplishments				Complete							Complete	<del>)</del>	
<u>-le</u>	ř	Accompl. T	ype:	•	Proposed				Accom	npl. Type:	•	Proposed	i	
) Sct	<u>≅</u>				Underway							Underwa	_	
Ö	Ē				Complete							Complete	)	
<u> </u>	8	Accompl. T	ype:	•	Proposed				Accom	npl. Type:	•	Proposed	i	
	Ă				Underway							Underwa	_	
					Complete							Complete		
		osed O				mance N					Actua	Outcor	ne	
IBR	A ho	ousehold	s as	sisted	number of T	BRA ho	useh	olds						
					assisted									
05S R	Rental	Housing Sul	bsidie	s (if HOME,	, not part of 5% 5	70.20⁴ ▼	Matri	ix Code	es					▼
Matrix	x Code	es				•	Matri	ix Code	es					▼
Matrix	x Code	es				▼	Matri	ix Code	es					•
Т	Euro d	Course	_	Propose	d Amt			E	Source	a· 🔻	Proposed	d Amt		
7	runa	Source:		Actual A			1	runa	Source	e: <u> </u>	Actual A			
Year	Fund	Source:	_	Proposed			1	Fund	Source	a· 🔻	Proposed			
> ا	· and	Jource	_	Actual A				· unu	Jource	<u>▼</u>	Actual A			
Program	Acco	mpl. Type:		Proposed				Accor	npl. Ty	/ne: 🔻	Proposed	i		
ğ	مرررا	при туре.		Actual U				Accor	.ipi. iy	γρα. •	Actual U			
입	Acco	mpl. Type:	<b>-</b>	Proposed				Accon	npl. Ty	/pe: 🔻	Proposed			
т		· /F-/	١ ,	Actual U					/	• •	Actual U			

	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
,	Turiu Source.	Actual Amount			Tuliu Source.	Actual Amount
ea.	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
۶	Tulia Source.	Actual Amount			Tuliu Source.	Actual Amount
Program Year	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
gr	Accompi. Type:	Actual Units		-	Accompi. Type.	Actual Units
2	Accompl. Type:	Proposed Units		-	Accompl. Type:	Proposed Units
Δ.	Accompl. Type:	Actual Units			Accompi. Type:	Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
r 3		Actual Amount				Actual Amount
ea	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
>		Actual Amount				Actual Amount
Program Year	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
ğ	. ,.	Actual Units				Actual Units
2	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
		Actual Units				Actual Units
4	HOME ▼	Proposed Amt.	0		Fund Source:	Proposed Amt.
ır 4	HOME ▼	Proposed Amt. Actual Amount	0		Fund Source:	
	HOME ▼  Prior Yr HOME ▼		0 576000		Fund Source:	Proposed Amt.
Year		Actual Amount				Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.				Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount	576000		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	576000		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Prior Yr HOME ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	576000		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr HOME ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	576000		Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	576000		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	576000		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.  Proposed Amt.
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	576000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	576000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	576000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount  Proposed Amt. Actual Amount Actual Amount
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	576000		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	HON	ЛЕ-Fami	ly Reunif	icat	ion Tena	nt-E	Based	d Re	ntal Ass	istance F	Program				
Des	cripti	on:		IDIS Pro	ject #:				UOG	Cod	le: CA6	59073					
													in the Dep				
									ogram	n will	receive th	e reallocat	ion of prior	r year F	HOM	ΙE	
Tuna	ing of	\$562,000	to c	ontinue ac	Iministratio	n in	FY 2013-	14.									
Loca	ation:	:							Prior	rity N	leed Cate	gory					
Urba	n Cou	unty							D t - I								
					Sele	ect	one:		Rental	Hous	ing						
					Explanat	ion:											
Expe	ected	l Complet	ion [	Date:													Ī
	/2014																
		e Category		1													
•	Decer	nt Housing															
	Suitab	ole Living En	viron	ment													
	Econo	omic Opport	unity						Sp	ecific	c Objectiv	/es					Ī
	ıtcom	e Categori	00		Incre	ase th	ne supply of	affor								T	Ī
		bility/Access		,	1 1 111111	use ti	іс зарріу о	anon	addic i	Critai	nousing						_
			Sibility		2											•	
		lability													Ť	_	Ť
	Sustai	inability			3												
		04 Househo	olds	_	Proposed	i	40			Acco	mpl. Type:	_	Proposed				
	)ts				Underwa	У							Underwa	у			
le le	Jer				Complete	<del>)</del>							Complete	<b>)</b>			
Project-level	Accomplishments	Accompl. T	vne:		Proposed	i				Acco	mpl. Type:		Proposed	1			
;	is	/ tecompil 1	, pc.	· ·	Underwa					71000	mpii Typei	·	Underwa				_
je.	du				Complete	<del></del>							Complete				_
2	Ö	Accompl. T	ivnor		Proposed					٨٥٥٥١	mpl. Type:		Proposed				-
"	22	Accompi. 1	ype.	•	Underwa			i		ACCO	прі. туре.		Underwa				-
	•				Complete			i					Complete	_			-
	Dror	osed O	utc	omo			nance N	//026	iliro		1	Actua	l Outcon				-
		ousehold			number							Actua	Outcor	iic			
IDI		Juschola	3 US	Sisted	assisted		DIXA 110	uscii	olus								
					assisted												7
05S I	Rental	Housing Su	bsidie	s (if HOME,	not part of	5% 5	70.20⁴ ▼	Matr	ix Cod	es						•	
Matri	x Code	es					•	Matr	ix Cod	es						~	Ī
Matri	x Code	es					_	Matri	ix Cod	es						•	
1	Fund	Source:	_	Propose	d Amt.				Fund	Sour	ce.	Propose	d Amt.				-
7	i dild	Source.	_	Actual A					i unu	Jourt		Actual A	1				
Year	Fund	Source:	<b>V</b>	Propose					Fund	Source	ce.	Propose					
	i dilu	cource.		Actual A					, and	Jourt	· ·	Actual A					Ī
Program	٨٥٥٥	mnl Time:		Propose				1	٨٥٥٥	mn! T	[vmoi	Propose	1				-
Эľ	ACCO	mpl. Type:		Actual U					ACCO	mpl. T	ype: $ extstyle $	Actual U	1				
õ	٨٥٥٥٠	mnl Tuno:		Propose					Acces	mn! T	Typo:	Propose					
Δ	ACCO	mpl. Type:	•	Actual U					ACCO	mpl. T	ype. ▼	Actual U					

	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
٠ 2	Tulia Source.	Actual Amount		Tuliu Source.	Actual Amount
ear	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
×	Tulia Source.	Actual Amount		Tuliu Source.	Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gra	Accompi. Type.	Actual Units		Accompi. Type.	Actual Units
ľ	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Д	Accompl. Type:	Actual Units		Accompi. Type:	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3	Tuna Source:	Actual Amount		Turia Source: •	Actual Amount
eal	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
Υ.	Tuna Sourcei	Actual Amount		Turia Sourcer	Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	7.000p.ii 17pei	Actual Units			Actual Units
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ш.	, ,,	Actual Units		. 71	Actual Units
4	HOME ▼	Proposed Amt.	0	Fund Source:	Proposed Amt.
ır 4	HOME ▼	Proposed Amt. Actual Amount	0	Fund Source:	
	HOME ▼  Prior Yr HOME ▼		0 562000	Fund Source:	Proposed Amt.
Year		Actual Amount			Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount	562000	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	562000	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Prior Yr HOME ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	562000	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr HOME ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	562000	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	562000	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	562000	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.  Proposed Amt.
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	562000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	562000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	562000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount  Proposed Amt. Actual Amount Actual Amount
5 Program Year	Prior Yr HOME ▼  04 Households ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	562000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

			OI IVII	V CI 31011 2.0										
Proj	ect N	lame:	Urb	an Coun	ty HOME DO	CCA Prog	ram							
Desc	cripti	on:		IDIS Pro	ject #:			UOG C	ode: CA	69073				
					nomebuyer pro									
					erate-income h ontinued opera						of \$100,157	from p	ior	
Loca	ntion:	•						Priority	/ Need Cat	egory				
	n Cou													
					Select	one:		Owner Oc	ccupied Housi	ing			_	
					Explanation:									
Ехре	ected	Complet	ion I	Date:										
	/2014													
_		e Category nt Housing												
_		ole Living En	viron	ment										
_		mic Opport						Smaai	ifia Ohioati	ives				
0		- O-ti			Increase	-ho availahili	tu of a		ific Objecti owner housi					T
		e Categorion bility/Access		,	1 Increase	ile avallabili	ty Oi a	погавле	OWITEL HOUSI	iig			¥	_
		lability	אוטווונץ	<b>'</b>	2									
		nability											$\top$	T
	Justai	•			3,	1					1			_
	S	04 Househo	olds		Proposed			Ac	compl. Type:	_	Proposed			_
<u> </u>	eu l				Underway Complete						Underway Complete			
Project-level	Accomplishments										1			_
t-I	ish	Accompl. T	ype:		Proposed Underway			Ac	compl. Type:	•	Proposed Underway			
jec	þ				Complete						Complete			-
ro	οŭ	Assembly T			Proposed			۸۵	annani Tumou		Proposed			-
Ъ	CC	Accompl. T	ype:		Underway			AC	compl. Type:	<b>•</b>	Underway			-
	1				Complete						Complete			_
	Pror	osed O	utc	ome		mance I	Vleas	sure		Actua	l Outcon			_
		e homeb			Number of									
assi	sted				homebuyer	s assiste	ed							
13 Di	irect H	lomeowners	hip A	ssistance 57	70.201(n)	▼	Matri	ix Codes					~	
Matri	x Code	es				•	Matri	ix Codes					-	
Matri	x Code	es				▼	Matri	ix Codes					<b>V</b>	
	Fund	Source:	•	Propose	d Amt.			Fund So	urce:	Propose	d Amt.			
ar 1				Actual A	mount					Actual A	mount			
Year	Fund	Source:		Propose				Fund So	urce:	Propose				
				Actual A	mount					Actual A	mount			
Program	Acco	mpl. Type:	•	Propose				Accomp	I. Type: ▼	Propose				
go			ı	Actual U						Actual U				
Pr	Acco	mpl. Type:		Propose				Accomp	I. Type: ▼	Propose				
				Actual U	nits					Actual U	nits			

	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
. 2	Turiu Source.	Actual Amount		Tuliu Source.	Actual Amount
ear	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
×	Tulia Source.	Actual Amount		Tuliu Source.	Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
gra	Accompi. Type.	Actual Units		Accompl. Type.	Actual Units
Š	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Д	Accompl. Type:	Actual Units		Accompl. Type.	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3	Tulia Source:	Actual Amount		Turia Source:	Actual Amount
ea	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
Υ.	Tuna Sourcei	Actual Amount		Tana Sourcei	Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	7.000p.ii 17pei	Actual Units			Actual Units
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
ш.	, ,,	Actual Units		, ,,	Actual Units
+	HOME ▼	Proposed Amt.	0	Fund Source:	Proposed Amt.
ır 4	HOME ▼	Proposed Amt. Actual Amount	0	Fund Source:	Proposed Amt. Actual Amount
	HOME ▼  Prior Yr HOME ▼		100157	Fund Source:	
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
Year	Prior Yr HOME ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Prior Yr HOME ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr HOME ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr HOME ▼  01 People ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr HOME ▼  01 People ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Prior Yr HOME ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Prior Yr HOME ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Prior Yr HOME  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Prior Yr HOME  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	lame:	ESG Proj	ects being:	sele	cted thro	ough	a N	OFA	process	5					
	cripti			Project #:					Cod		69073					
				to persons e						t risk of h	omelessne	ss within th	ne Urba	n		
Cour	nty ar	nd aids in t	he transitio	n of this popu	latior	to perma	nent	housi	ng.							
Loca	tion	:						Prior	rity N	leed Cate	egory					
			Jnincorpora	ted									_			
Area	and	Contracting	g Cities	Sele	ect o	one:		Homel	ess/H	IV/AIDS				•		
				Explanat	ion:											
Evne	octor	l Complet	ion Date:													Ī
_	/201		ion bate.													
		e Category		╗												
•	Decer	nt Housing														
	Suital	ble Living En	vironment													
	Econo	omic Opporti	unity					Sn	ecific	: Objecti	ves					
	ıtcom	e Categori	00	Incre	ase th	ne number (	of hon				into perman	ent housing		Т	_	Ī
		bility/Access		1,111010	asc u	ie ridifibei (	JI 11011	101033	persor	is moving	пто реппап	che nousing				  -
I —			ыынсу	2											•	
		lability												T	_	Ī
	Susta	inability		3												
		01 People		▼ Propose	d				Acco	mpl. Type:	•	Proposed	t			
i i			Underwa	_							Underwa	y				
Project-level	ne			Complet	е							Complete	Э			
<u> </u>	h	Accompl. T	ype:	▼ Propose	d				Acco	mpl. Type:	•	Proposed	k			
Ş	lis			Underwa	ay							Underwa	y			
Jė.	ηL			Complet	Complete							Complete	e			
Pr	Ö	Accompl. T	vpe:	▼ Propose	d				Acco	mpl. Type:	_	<b>▼</b> Proposed				
	4c		71	Underwa	Underway					F 7F-	Underway		y			
	•			Complet	Complete						Complete		9			
	Pro	posed O	utcome	Per	forr	nance N	/leas	sure			Actua	I Outcor	ne			-
			to preve			persons										Ī
		ssness				nelessne										
														T	_	T
031 (	Operat	ting Costs of	Homeless/A.	IDS Patients Pro	gram	<b>▼</b>	Matr	ix Cod	es						•	
05 Pu	ıblic S	Services (Ger	neral) 570.20	1(e)		▼	Matrix Codes						•			
N4 . 1 .	6.1							. 6. 1						Ť		Ť
Matri	x Cod	es					Matr	ix Cod	es						_	
	Fund	Source:	<b>▼</b> Propo	sed Amt.				Fund	Source	ce:	Propose	d Amt.				
r 1			Actua	I Amount							Actual A	mount				
Year	Fund	Source:	<b>▼</b> Propo	sed Amt.				Fund	Source	ce:	Propose	d Amt.				
۲ ح			Actua	I Amount							Actual A	mount				
Program	Acco	mpl. Type:	Propo	sed Units			1	Acco	mpl. T	vpe:	Propose	d Units				ĺ
ģ				I Units						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actual U					
ro	Acco	mpl. Type:	_	sed Units				Acco	mpl. T	vpe:	Propose					
т		F / P		l Units						/r=-	Actual U					

		I			
7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
är		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
٦۲	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	, ,,	Actual Units			Actual Units
٦۲	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_	, ,,	Actual Units			Actual Units
4	ESG ▼	Proposed Amt.	340,068	Fund Source:	Proposed Amt.
ır 4	ESG ▼	Proposed Amt. Actual Amount	340,068	Fund Source:	Proposed Amt.  Actual Amount
-	ESG ▼ Prior Yr ESG ▼		340,068 275,827	Fund Source:	
-		Actual Amount			Actual Amount
-	Prior Yr ESG ▼	Actual Amount Proposed Amt.		Fund Source: ▼	Actual Amount Proposed Amt.
-	Prior Yr ESG ▼	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
-	Prior Yr ESG   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4	Prior Yr ESG  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Prior Yr ESG   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Prior Yr ESG ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Prior Yr ESG ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
5 Program Year	Prior Yr ESG ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Prior Yr ESG  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Prior Yr ESG ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year	Prior Yr ESG  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: County of San Diego

Proj	ect N	Name:	Emergeno	y Solution	s Gr	ant - Pro	ogra	m Ad	dmir	nistration	า					
	cripti			roject #:					Cod		69073					
Mana	agem	ent and ad	Iministrative	activities ass	sociat	ed with th	ne cer	itral o	perat	tion of the	San Diego	County E	SG Prog	ıram	n.	
	ation							Prio	rity N	leed Cate	egory					
			Jnincorporat	ed				Dlannii	na/Adı	ministration			_	,		
Area	and	Contracting	g Cities	Sel	ect	one:		riaiiiiii	ng/Au	I I II I I SU auoi	!					
				Explanat	tion:											
Expe	ected	d Complet	ion Date:													
		уууу)														
	ojectiv	e Category		7												
_		nt Housing														
_		ble Living En														
	Econo	omic Opporti	unity					Sp	ecifi	c Objecti	ves					
Ou	ıtcom	ne Categori	es	1												Ī
		ability/Access		1,												T
		dability	· · · · · · · · · · · · · · · · · · ·	2										L	_	
_		inability														Ī
	Susta	inability 1		3					1			1				
	S	Accompl. T	ype:	Propose					Acco	mpl. Type:	•	Proposed				
Accompl. Type:  Accompl. Type:			Underwa	_							Underwa					
Project-level	ne			Complet	е							Complete	<b>)</b>			
- <del>e</del>	shr	Accompl. T	ype:	Propose	d				Acco	mpl. Type:	•	Proposed	1			
Š	SIIS			Underwa	ay							Underwa	У			
Oje	Ē			Complet	е							Complete	)			
Pr	CO	Accompl. T	ype:	Propose	d				Acco	mpl. Type:	•	Proposed	ı t			
	Ac			Underwa	Underway						Underway		у			
				Complet	Complete						Complete		<b>)</b>			
	Pro	posed O	utcome	Per	forr	nance N	Meas	sure			Actua	I Outcor	ne			_
21Δ (	Gener	al Program A	Administration	570 206		_	Matr	ix Cod	es				-		~	Ī
		-	tarriirii stratiori	370.200		,	I laci	ix cou						ightharpoonup		<u> </u>
Matri	x Cod	es			▼			ix Cod	es						•	
Matri	x Cod	es				▼	Matr	ix Cod	es						~	Ī
											1_					_
_	ESG			sed Amt.	10,3	33.00	-	Fund	Sour	ce: ▼	Propose					_
ar				Amount			-				Actual A					
Year	Fund	l Source:		sed Amt.			-	Fund	Sour	ce: ▼	Propose					_
Ε			, T	Amount			-	_			Actual A				_	
Program	Acco	mpl. Type:		sed Units				Acco	mpl. T	ype:	Propose					
og			Actua								Actual U					
Pr	Acco	mpl. Type:		sed Units				Acco	mpl. T	ype:	Propose					
			Actua	Units							Actual U	nits				

		Duan acad Area	10 222 00		Duon cood Anat
7	ESG ▼	Proposed Amt. Actual Amount	10,333.00	Fund Source:	Proposed Amt.
ar					Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Έ		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
og		Actual Units			Actual Units
Pr	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	ESG ▼	Proposed Amt.	27,573.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
'ea	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
7		Actual Amount			Actual Amount
Program Year	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
٦rc	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.	27,573.00	Fund Source:	Proposed Amt.
ır 4	Fund Source:	Proposed Amt. Actual Amount	27,573.00	Fund Source:	Proposed Amt. Actual Amount
-	Fund Source:	•	27,573.00	Fund Source: ▼ Fund Source: ▼	
-		Actual Amount	27,573.00		Actual Amount
-	Fund Source:	Actual Amount Proposed Amt.	27,573.00		Actual Amount Proposed Amt.
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount	27,573.00	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	27,573.00	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	27,573.00	Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	27,573.00	Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	27,573.00	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

# APPENDIX C Public Comments Proofs of Publication

To be inserted after 42/13

# APPENDIX D Fair Housing Matrix

# AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2013-14

Name of Grantee: County of San Diego, CA

# PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
1. Education and Outreach  - Lack of access by public to fair housing and tenant's rights information.  - Lack of information directed to individual homeowner landlords and small rental properties.	Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords.	<ul> <li>Operate a fair housing hotline to provide information and receive complaints.</li> <li>Support collaborative efforts by all jurisdictions and service providers to link internet website information.</li> <li>Make informational brochures and fliers available to public at appropriate public venues.</li> <li>Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc.</li> <li>Identify small rental operator within the region and target for fair housing support and education.</li> <li>Provide 24-hours Fair Housing training to County HCD staff and others.</li> <li>Conduct public seminars on fair housing issues.</li> <li>Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas.</li> </ul>	County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)	On-going On-going	\$147,000 (CDBG)	On-going On-going

2. Lending and Credit Counseling -low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levelslack of financial management and good credit history cited.	Increase lending opportunities for low-income and minority households.	- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders.  - Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling  -Expand outreach efforts in minority communities about loan origination/approval rates and education about homeownership opportunities.	County of San Diego	Same as above	Same as above	Same as above
3. Require a universal design ordinance and increase housing choices for persons with disabilities	Increase housing choices for persons with disabilities.	-The Home Repair Program to include ADA improvement for homeownersA countywide database of affordable rental housing that is accessible to persons with disabilitiesFuture NOFA's will consider offering special consideration for applications with an emphasis on available housing typesRe-evaluate housing policies within the jurisdictionResearch funding availability to provide monetary incentives for barrier removal of non-compliant complexes.	Same as above	Same as above	Same as above	Same as above
Lead-Based     Paint Hazards	Reduce lead- based paint as a factor in housing choice.	Make lead-based paint education more prominent in fair housing educational information.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above

<ul> <li>5. Fair Housing Services</li> <li>- Lack of consistency in scope of work in region.</li> <li>- Gaps in services.</li> <li>- Lack of regional collaboration of service providers.</li> </ul>	Establish a basic level of service for the region.  Increase collaboration and coordination of services in region.	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services.  - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region.  - Annually update fair housing service area map for use regionally to inform	Same as above	Same as above	Same as above	Same as above
6. Lack of consistent reporting by service providers.	Increase regional consistency in collection, formatting, and reporting of fair housing information.	- Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines through FHRB.  Develop specific outcome-based performance measures to be incorporated into the scope of work.	Same as above	Same as above	Same as above	Same as above
7. Need for fair housing testing.	Conduct annual testing as part of the Fair Housing Contract	- Conduct 40-paired random testing each contract year	County of San Diego and North County Lifeline	Same as above	Same as above	Same as above
8. Lack of Tenant/Landlord services.	Education and outreach	- Provide information on tenant's rights in response to public inquiries and at fair housing seminars.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above
		- Consider support for tenant and landlord educational outreach and dispute resolution services.	County of San Diego			

maintain records on submittals and approved plans.	9. Racial and ethnic concentration Rental Assistance will encourage participants lor racial and ethnic concentration	-Works with HA's to ensure fair marketing plans and deconcentration policies are implementedAdvise developers on preparation of Affirmative Fair Housing Marketing PlansProcess Marketing Plans and maintain records on submittals and	County of San Diego and NCLFHC	Same as above	Same as above	Same as above
--	--	--	--------------------------------	---------------	---------------	---------------

# APPENDIX E HUD Certifications

### **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 It will comply with sec	ction 3 of the H	Iousing and Urb	oan Development A	ct of 1968, and
implementing regulations at 24 CF	R Part 135.	C	•	,
Signature/Authorized Official	Date			

Director

### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_4235/36\_\_(\_\_ a period\_specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date

Director

Title

# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Title	

# **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
Director	
Title	

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.		
Signature/Authorized Official	Date	
Director Title		

# **HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
Title	

# **APPENDIX TO CERTIFICATIONS**

# INSTRUCTIONS CONCERNING LOBBYING:

# A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.